

Project Management Budget 2008-2009	
Salaries and Fringe	
Project Manager	\$ 124,585
Part Time Administrative Assistant	\$ 26,500
Total Salaries and Fringe	\$ 151,085
Travel	\$ 15,000
Conferences	\$ 1,000
Materials and Supplies	\$ 2,000
Other Direct Costs	
Operating Expenses	\$ 15,000
Tuition for Anna Munoz	\$ 4,944
Total Other Direct Costs	\$ 19,944
Total Direct Costs	\$ 189,029
Indirect Costs	
TAMU	\$ 41,997
For the Administrative Assistant	\$ 13,255
Total Indirect Costs	\$ 55,252
Contingency	\$ 9,451
TOTAL PROJECT MANAGEMENT COSTS	\$ 253,733