

3. Schedule

The proposed schedule for the Year 2 Predictive Ecological Modeling is presented below. The schedule assumes a June 1, 2014 start date and completion of Year 2 by May 31, 2015.

SCHEDULE		MILESTONE DATES
Task 1	Project Management / Meetings	
	Project team meetings	Monthly
	HCP Science, IC, and NRC meetings	To be determined
Task 2	Literature Review	1 November 2014
Task 3	Fountain Darter Modeling	
	Internal team progress memorandums	Aug and Nov 2014, Feb 2015
Task 4	Aquatic Vegetation Modeling	
	Internal team progress memorandums	Aug and Nov 2014, Feb 2015
	Percent cover to biomass report	1 November 2014
Task 5	Draft/Final Interim Status Report / Deliverables	
	Draft Interim Status Report	15 May 2015
	Calibrated models and documentation	15 May 2015
	Final Report	Within two weeks following comments from Authority

4. Fee Estimate

A cost estimate by task is presented below. The estimated total fee for Year 2 based on the work outlined in this scope of work and assumptions presented herein is \$405,350.

TASK	ESTIMATED COST
Task 1 Project Management / Meetings	\$37,765
Task 2 Literature Review	\$16,580
Task 3 Fountain Darter Modeling	\$154,755
Task 4 Aquatic Vegetation Modeling	\$138,520
Task 5 Draft/Final Report / Deliverables	<u>\$57,730</u>
TOTAL PROJECT COSTS	\$405,350