

**March 11, 2014 VISPO Status\***

VISPO Enrollment	Atascosa (acre-feet)	Bexar (acre-feet)	Comal (acre-feet)	Hays (acre-feet)	Medina (acre-feet)	Uvalde (acre-feet)	Total (acre-feet)	%
5-year	354	619	0	123	2,429	9,706	13,231	54%
10-year	0	1,559	0	0	7,449	2,115	11,123	46%
<b>Total</b>	<b>354</b>	<b>2,178</b>	<b>0</b>	<b>123</b>	<b>9,878</b>	<b>11,821</b>	<b>24,354</b>	

<b>HCP Goal</b>		<b>10,000</b>			<b>15,000</b>	<b>15,000</b>	<b>40,000</b>
<b>Percent of Total</b>		<b>25.0%</b>			<b>37.5%</b>	<b>37.5%</b>	
<b>Enrollment</b>		<b>2,655</b>			<b>9,878</b>	<b>11,821</b>	<b>24,354</b>
<b>Percent</b>		<b>10.9%</b>			<b>40.6%</b>	<b>48.5%</b>	

	Base	Unrestricted	Total	%
<b>5-Year</b>	<b>9,492</b>	<b>3,739</b>	<b>13,231</b>	<b>54</b>
<b>10-year</b>	<b>8,837</b>	<b>2,287</b>	<b>11,124</b>	<b>46</b>
<b>Total</b>	<b>18,329</b>	<b>6,026</b>	<b>24,355</b>	
<b>%</b>	<b>75%</b>	<b>25%</b>		