

<b>RECON Environmental, Inc. Task Budget</b>				
		<b>Labor</b>	<b>Expenses</b>	<b>Total</b>
<b>TASK 1</b>	Review and Summary of Existing Program Documents			
Subtask 1a	Review of the Existing Edwards Aquifer Authority HCP/EIS	\$10,329.92		\$10,329.92
Subtask 1b	Review of the Hardy Study and Other Existing EARIP Documents	\$8,562.88		\$8,562.88
Subtask 1c	Existing Documents Summary Report	\$6,380.96	\$500.00	\$6,880.96
<b>TASK 2</b>	Interface with the EARIP	\$193,698.00	\$44,124.00	\$237,822.00
<b>TASK 3</b>	Preparation of the Documents			
Subtask 3a	Preparation of EARIP HCP	\$385,498.72	\$8,000.00	\$393,498.72
Subtask 3b	Preparation of EIS for the EARIP HCP	\$293,567.60	\$8,000.00	\$301,567.60
Subtask 3c	Preparation of Adaptive Management Plan	\$57,648.32	\$1,500.00	\$59,148.32
<b>TASK 4</b>	Evaluation of existing data regarding the Whooping Crane	\$12,197.76	\$200.00	\$12,397.76
<b>TASK 5</b>	NEPA Scoping Process	\$19,410.24		\$19,410.24
<b>TASK 6</b>	Interface with the USFWS			
Subtask 6a	Biological Modeling	\$51,686.40	\$200.00	\$51,886.40
Subtask 6b	Interfacing with FWS	\$18,064.64		\$18,064.64
Subtask 6c	Responding to Public Comments	\$14,133.76	1000	\$15,133.76
<b>TASK 7</b>	Project Management			
Subtask 7a	Administration, contract management, and coordination	\$10,140.00	\$3,000.00	\$13,140.00
Subtask 7b	Progress reports	\$13,110.00		\$13,110.00
<b>Total</b>		\$1,094,429.20	\$66,524.00	\$1,160,953.20

<b>RECON Environmental, Inc. Expense Budget</b>			
	<b>Labor</b>	<b>Expenses</b>	<b>Total</b>
<b>RECON Environmental</b>	\$595,478.00	\$53,750.00	\$649,228.00
<b>Subcontractor Services</b> <i>(HCP subcontractors) :</i>			
<i>Hicks &amp; Company</i>	\$282,431.20	\$6,590.00	\$289,021.20
<i>Zara Environmental, LLC</i>	\$164,320.00	\$3,934.00	\$168,254.00
<i>Biowest</i>	\$44,000.00	\$2,100.00	\$46,100.00
<i>Dr. B.G. Whiteside</i>	\$8,200.00	\$150.00	\$8,350.00
<b>Total</b>	\$1,094,429.20	\$66,524.00	\$1,160,953.20