

**ATTACHMENT 1: COST OF BOTTOM-UP PACKAGE**

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	<b>Activity</b>	<b>Estimated Annual Cost</b>	
<b>Flow Protection Measures</b>	CPM Stage V with Reductions Based on a 320,000 Acre-Foot Floor	NA	\$15,495,000
	SAWS ASR Trade Off	\$9,350,000	
	Municipal Conservation Program	\$1,973,000	
	Voluntary Irrigation Suspension Program Option	\$4,172,000	
<b>Restoration, Minimization, and Mitigation Measures</b>	Measures to Reduce the Impacts of Drought and Enhance the Viability of the Listed Species at <b>San Marcos Springs</b>	\$541,000	\$3,909,597
	Measures to Reduce the Impacts of Drought and Enhance the Viability of the Listed Species at <b>Comal Springs</b>	\$490,000	
	Environmental Restoration and Protection Areas at Comal Springs	\$250,000	
	Gill Parasite Control	\$25,000	
	Wild Rice Restoration and Maintenance at San Marcos Springs	\$25,000	
	NFH&TC Refugia	\$1,678,597	
	Bio-Monitoring	\$500,000	
	Low Impact Development/Water Quality	\$400,000	
<b>Administrative Costs</b>	Project Management Costs	\$750,000	\$750,000
<b>TOTAL</b>		<b>\$20,154,597</b>	