

# Capital and Project Costs

Item	R & R Facilities	Type II Structures	Total
<b>Capital Costs</b>			
Dams and Reservoirs	\$0	\$60,552,000	\$60,552,000
Intake and Pump Station	\$26,011,000	\$0	\$26,011,000
Transmission Pipeline	\$106,452,000	\$0	\$106,452,000
Well Fields	\$62,414,000	\$0	\$62,414,000
Distribution	\$200,000	\$0	\$200,000
Purchase of GW Rights and Relocations	\$367,350,000	\$0	\$367,350,000
<b>Total Capital Cost</b>	<b>\$562,427,000</b>	<b>\$60,552,000</b>	<b>\$622,979,000</b>
<b>Project Cost</b>			
Engineering, Legal Costs and Contingencies	\$191,527,000	\$23,536,000	\$215,063,000
Environmental & Archaeology Studies and Mitigation	\$1,117,000	\$14,295,000	\$15,412,000
Land Acquisition and Surveying	\$1,045,000	\$14,476,000	\$15,521,000
Interest During Construction (1 years)	\$30,245,000	\$4,785,000	\$35,030,000
<b>Total Project Cost, including Capital</b>	<b>\$786,361,000</b>	<b>\$124,339,000</b>	<b>\$910,700,000</b>