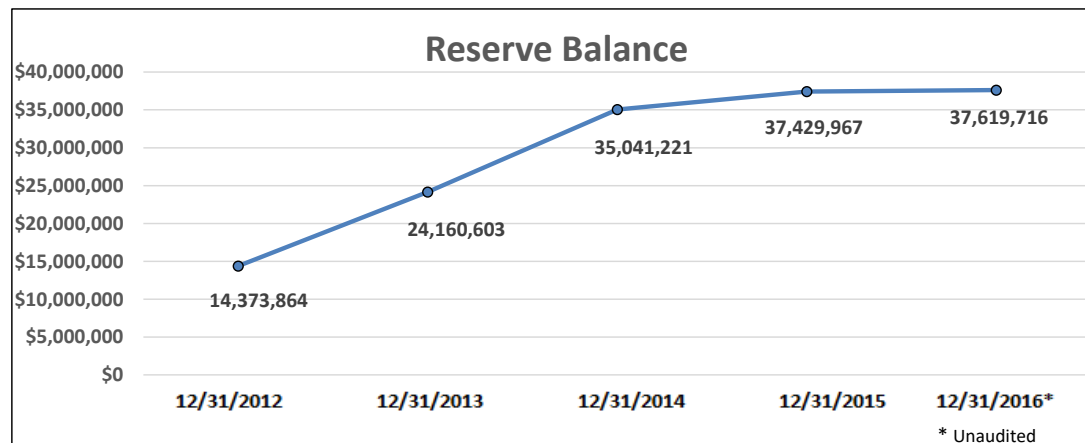
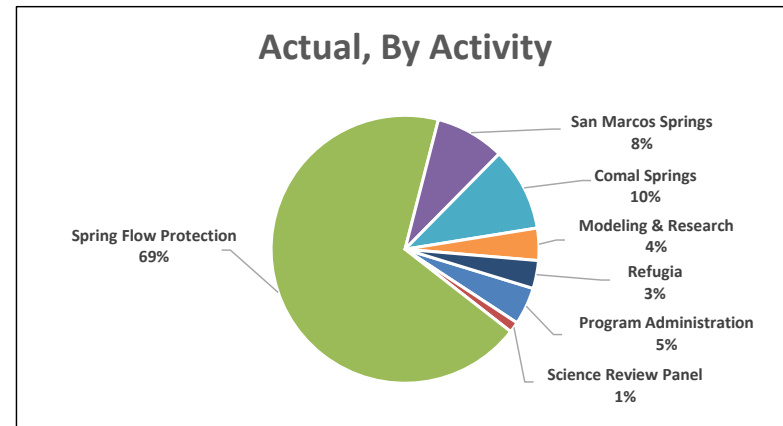
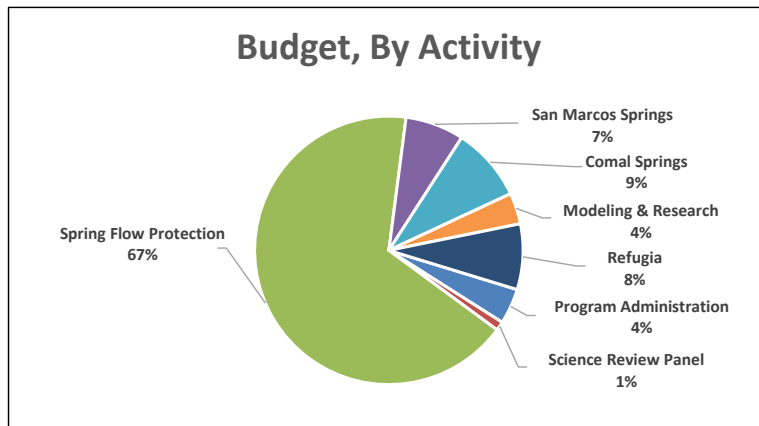




Budget Expense Performance & Reserve Balance Charts

Year ending December 31, 2016



Unaudited