



**EDWARDS AQUIFER
AUTHORITY**

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY 2014 PROGRAM FUNDING APPLICATION

This Program Funding Application ("Application") is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 ("FMA") between the Edwards Aquifer Authority ("EAA") and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

**Edwards Aquifer Authority
Attention: Habitat Conservation Program
900 East Quincy Street
San Antonio, TX 78215**

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: City of New Braunfels

Contact Person: Robert Camareno

Principal Office Address: 424 S. Castell, New Braunfels, TX 78130

Phone Number: 830-221-4287 Fax Number: 830-221-3600

Email: RCamareno@nbtexas.org

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$ \$1,587,250 as specifically depicted in Table 1 below:

EAHCP Mitigation No.	Description	Final Amount Requested	Selected Contractor
5.2.1	*Flow Split Management – <i>see note below</i>	\$181,250	TBD
5.2.2.1	Old Channel Restoration	\$175,000	BIO-WEST
5.2.2.2/5.2.2.3	Aquatic vegetation restoration	\$220,000	BIO-WEST
5.2.3	Management of public recreation	\$1,000	TBD
5.2.4	Decaying vegetation removal	\$15,000	SWCA / BIO-WEST
5.2.5/5.2.9	Non-native animal species control	\$135,000	SWCA
5.2.6/6.3.6	Gill parasite control	\$175,000	BIO-WEST
5.2.7	Prohibition of hazardous material routes	\$10,000	TBD(coordination with TXDOT)
5.2.8	Riparian restoration - riffle beetle	\$75,000	RPS Espey
5.2.10	Liter control and floating veg mgmt	\$40,000	TX Pristine Rivers
5.2.11	Golf Course Management Plan	\$0	
5.7.1	*Restoration of Riparian Zones – <i>see note below</i>	\$430,000	TBD
5.7.5	Household hazardous waste program	\$30,000	TBD
5.7.6	Impervious Cover/Water Quality/LID	\$100,000	Design Workshop / LAN
	2014 Funding Request Total	<u>\$1,587,250</u>	
Notes:			
*5.2.1	Remaining 2013 Flow Split Management Funds	\$178,250	
	Workplan 2014 Flow Split Management Funds	<u>\$3,000</u>	
	Revised Flow Split Management Amount Requested for 2014	\$181,250	
*5.7.1	Remaining 2013 Restoration of Riparian Zones Funding Amount	\$173,625	
	Workplan 2014 Restoration of Riparian Zones Funding Amount	\$100,000	

	Additional funds requested based on construction cost estimate	\$156,375	
	Revised Restoration of Riparian Zones Amount Requested for 2014	\$430,000	

***5.2.1-Flow Split Management- Funding carryover into 2014 for construction identified in the 2013 HCP work plan.** Construction set for 2013 is expected to start after January 1st, 2014. HCP (2013) work plan budget for construction is \$178,250 and is requested to be carried over into the 2014 budget/funding application. The Final set of construction documents are scheduled to be finalized by October 18th, 2013. Cost estimates are \$82,000 for construction. The bid amount has not been established and not expected until late November or December.

***5.7.1-Restoration of Riparian zones- Funding carryover into 2014 for construction in the 2013 HCP work plan.** Construction set for 2013 is expected to start after January 1st, 2014. The HCP (2013) work plan budget (\$173,625) and is requested to be carried over into the 2014 budget/funding application. The Final set of construction documents are scheduled to be finalized by October 18th, 2013. The recent construction cost estimate is \$330,000, which is \$156,375 more than the 2013 budgeted amount. The bid amount has not been established and not expected until late November or December.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

The Edwards Aquifer Habitat Conservation Plan requires the City of New Braunfels to complete the above listed projects utilizing the Funding and Management Agreement and section 2.3 of the EAHCP.

Additional page(s) attached.

4.0 PROCUREMENT PROCESS.

Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:

The City of New Braunfels will utilize existing HCP contractors from the 2013 HCP Work Plan and extend their existing 2013 contracts to continue work for the upcoming 2014 HCP Work Plan projects.

The City of New Braunfels "Purchasing Policy and Procedures" are consistently being followed as stated in the 2013 HCP Funding and Management application.

The City of New Braunfels City Council has not yet approved the contract extensions for the 2014 HCP work plan/projects, but the City Council meeting will occur in October or November 2013.

Contract amounts will not exceed 2014 HCP Funding Application amounts listed in Table 1 above.

Additional page(s) attached.

5.0 ATTACHMENTS.


Applicant's Resolution. - Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant's governing body, or other appropriate official.

Annual Party Work Plan and Cost Estimate - (purpose for which Program Funding is sought). Attach the Applicant's Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee, and provide the resolution and minutes of the meeting at which the Implementing Committee took its action to approve.

Copy of Awarded Proposals - Attach copies of each awarded proposal approved by City Council, and if necessary, include the scope of work which describes the process for implementation of the Conservation Measures.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: 

Robert Camareno
Interim City Manager

Date: 10/7/13

STATE OF TEXAS

COUNTY OF COMAL

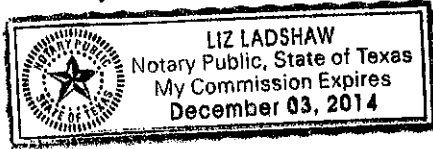


BEFORE ME, the undersigned authority, on this day personally appeared [name and

title of the Applicant's authorized representative] who, after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this 7 day of October, 2013.

Notary Seal



Liz Ladshaw
Notary Public, State of Texas