



**EDWARDS AQUIFER
AUTHORITY**

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY 2013 PROGRAM FUNDING APPLICATION

This Program Funding Application (“Application”) is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 (“FMA”) between the Edwards Aquifer Authority (“EAA”) and certain other parties. If you have any questions regarding this Application, please contact the Senior Program Manager-Threatened and Endangered Species of the Edwards Aquifer Habitat Conservation Plan Program at (210) 222-2204 or (800) 292-1047. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

**Edwards Aquifer Authority
Attention: Edwards Aquifer Habitat Conservation Plan Program
1615 N. St. Mary’s Street
San Antonio, TX 78215**

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: Edwards Aquifer Authority

Contact Person: Roland Ruiz

Principal Office Address: 1615 N. St. Mary’s San Antonio, TX 78215

San Antonio, TX 78215

Phone Number: (210) 222-2204 Fax Number: (210) 222 9748

Email: r Ruiz@edwardsaquifer.org

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$15,477,636.42 as specifically depicted in Table 1 below:

Table 1

EAHCP Mitigation No.	Description	Funding Request
5.1.1	Refugia at National Fish Hatchery	\$1,684,175
5.1.2	Voluntary Irrigation Suspension Program Option	\$4,172,000*
5.1.3	Regional Water Conservation Program	\$493,250
5.5.1	ASR Leases and Operation/Maintenance	\$6,953,000*
5.7.2	Water Quality Monitoring - San Marcos	\$98,125
5.7.2	Water Quality Monitoring - New Braunfels	\$102,120
6.3.1	Bio-Monitoring (Comprehensive only)	\$400,000
6.3.4	Applied Research	749,576.42 ¹
6.6.3	Ecological Model Development	\$175,000 ²
N/A	Project Management	\$650,390
	TOTAL	\$15,477,636.42

* - funds not used in 2013 for these activities will be placed in the reserve fund as the funding amounts listed in EAHCP are based on statistically-averaged occurrences.

1 - \$25,000 for 2012 funding is allocated in the Year Zero Work Plan. This will be paid back from the 2013 budget leaving \$725,000 for work completed in 2013.

2 - \$25,000 for 2012 funding is allocated in the Year Zero Work Plan. This will be paid back from the 2013 budget leaving \$150,000 for work completed in 2013.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

Section 1.26 A of the Edwards Aquifer Authority Act, Recitals A and C of the Funding and Management Agreement, Sections 5.1, 5.7.2 and Table 7.1 of the Habitat Conservation Plan

4.0 PROCUREMENT PROCESS.

Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:

Generally, all procurement is accomplished by EAA approved Procurement Procedures (Exhibit A). However, the unique circumstances of many of the EAA mitigation activities required special actions as identified in Table 2 attached to this application.

5.0 ATTACHMENTS.

Applicant’s Resolution. Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant’s governing body, or other appropriate official.

Annual Party Work Plan and Cost Estimate (purpose for which Program Funding is sought). Attach the Applicant’s Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee, and provide the resolution and minutes of the meeting at which the Implementing Committee took its action to approve.

Project Schedule and Budget. Attach the project schedule and budget for the implementation of the Applicant’s approved Annual Party work Plan and Cost Estimate, including a list of proposed contractors and subcontractors, proposed schedule of payments to the contractors, and proposed schedule of payments from the EAA to the Applicant.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: _____
[Authorized Representative Name]
[Title]

Date: _____

STATE OF TEXAS

COUNTY OF _____

BEFORE ME, the undersigned authority, on this day personally appeared *[name and*

title of the Applicant's authorized representative] who, after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this _____ day of _____, 2012.

Notary Seal

Notary Public, State of Texas