

M&M Measure	Responsible Applicant	2013 Budget	HCP Section	Page #	Comments
Use of SAWS ASR for springflow protection	SAWS/EAA				
Obtaining leases and options for water	EAA	\$4,759,000	5.5.1	pg. 5-39	
O&M costs of ASR	EAA/SAWS	\$2,194,000	5.5.1	pg. 5-39	SAWS with assistance from the Regional Advisory Group
Regional water conservation program	EAA	\$493,250	5.1.3	pg. 5-6	With assistance from SAWS, and the cities of SM and NB, Regional Conservation Monitoring Committee
VISPO	EAA	\$4,172,000	5.1.2	pg. 5-3	
CPM Stage V	EAA	\$0	5.1.4	pg. 5-10	
San Marcos Springs					
Texas wild-rice restoration and enhancement	SM, TS	\$250,000	5.3.1, 5.4.1	pgs. 5-21, 5-31	
Sediment removal below Sewell Park	SM, TS	\$500,000	5.3.6, 5.4.4	pgs. 5-27, 5-34	
Aquatic vegetation restoration	SM, TS	\$375,000	5.3.8, 5.4.3, 5.4.12	pgs. 5-28, 5-31, 5-38	
Management of floating vegetation/litter removal	SM, TS	\$80,000	5.3.3, 5.4.3	pgs. 5-26, 5-31	
Non-native animal species control	SM, TS	\$35,000	5.3.5, 5.3.9, 5.4.11, 5.4.13	pgs. 5-27, 5-30, 5-38	
Restoration of riparian zones	SM, TS	\$100,000	5.7.1	pg. 5-43	
Recreation control in key areas	SM, TS	\$0	5.3.2, 5.4.2	pgs. 5-23, 5-31	
LID/BMP's	SM	\$500,000	5.7.6	pg. 5-45	
Bank stabilization, access points	SM	\$500,000	5.3.7	pg. 5-28	
Household hazardous waste	SM	\$30,000	5.7.5	pg. 5-45	
Prohibition of hazardous materials routes	SM	\$0	5.3.4	pg. 5-27	
Septic system registration and permitting	SM	\$0	5.7.3	pg. 5-44	
Maintenance of contaminated runoff	SM	\$0	5.7.4	pg. 5-44	
Sessom Creek sand bar removal	TS	\$25,000	5.4.6	pg. 5-36	
Diversion of surface water	TS	\$0	5.4.5	pg. 5-34	
Diving classes in Spring Lake	TS	\$0	5.4.7	pg. 5-37	
Research programs in Spring Lake	TS	\$0	5.4.8	pg. 5-37	
Boating in Spring Lake and Sewell Park	TS	\$0	5.4.10	pg. 5-38	
Management of golf course grounds	TS	\$0	5.4.9	pg. 5-38	Water quality monitoring is covered by EAA under 5.7.2
Comal Springs					
Old Channel ERPA	NB	\$400,000	5.2.2.1	pg. 5-14	
Flow-split management	NB	\$150,000	5.2.1	pg. 5-11	
Aquatic vegetation restoration & maintenance	NB	\$200,000	5.2.2, 5.2.2.2	pgs. 5-13, 5-14	
Non-native animal species control	NB	\$135,000	5.2.5, 5.2.9	pgs. 5-17, 5-20	
Decaying vegetation removal	NB	\$750,000	5.2.4	pg. 5-17	
Riparian improvements (riffle beetle)	NB	\$100,000	5.2.8	pg. 5-19	
Gill parasite control including optimization research	NB	\$175,000	5.2.6, 6.3.6	pgs. 5-18, 6-12	
Restoration of riparian zones	NB	\$200,000	5.7.1	pgs. 5-43	
Prohibitions of hazardous materials routes	NB	\$10,000	5.2.7	pg. 5-19	
BMP's for stormwater management	NB	\$200,000	5.7.6	pg. 5-45	
Incentive program for LID	NB	\$100,000	5.7.6	pg. 5-45	
household hazardous waste program	NB	\$30,000	5.7.5	pg. 5-45	
Management of public recreation use	NB	\$0	5.2.3	pg. 5-15	
Litter collection and floating vegetation management	NB	\$0	5.2.10	pg. 5-20	
Golf Course Diversion	NB	\$0	5.2.11	pg. 5-20	
Both systems					
Development of ecological model	EAA	\$175,000	6.3.3	pg. 6-5	
Applied research at NFH&TC	EAA, Program Manager	\$750,000	6.3.4	pg. 6-8	Program Manager will coordinate and oversee research program
NFH&TC refugia	EAA	\$1,678,597	5.1.1	pg. 5-3	
Bio-monitoring	EAA	\$400,000	6.3.1	pg. 6-3	
Expanded water quality monitoring	EAA	\$200,000	5.7.2	pg. 5-43	In consultation with the cities of San Marcos and New Braunfels regarding locations
Program management	EAA	\$750,000			
Science review panel	EAA	\$0		pg. 30 of FMA	
Improve groundwater model	EAA	\$0	6.3.2	pg. 6-5	
Coal tar ban	EAA	\$0	5.7.6	pg. 5-46	
Recharge measurement report	EAA	\$0	6.2.3	pg. 6-3	
Creation of scientific areas	TPWD	\$0	5.6	pg. 5-42	