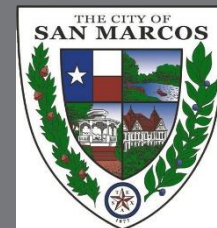




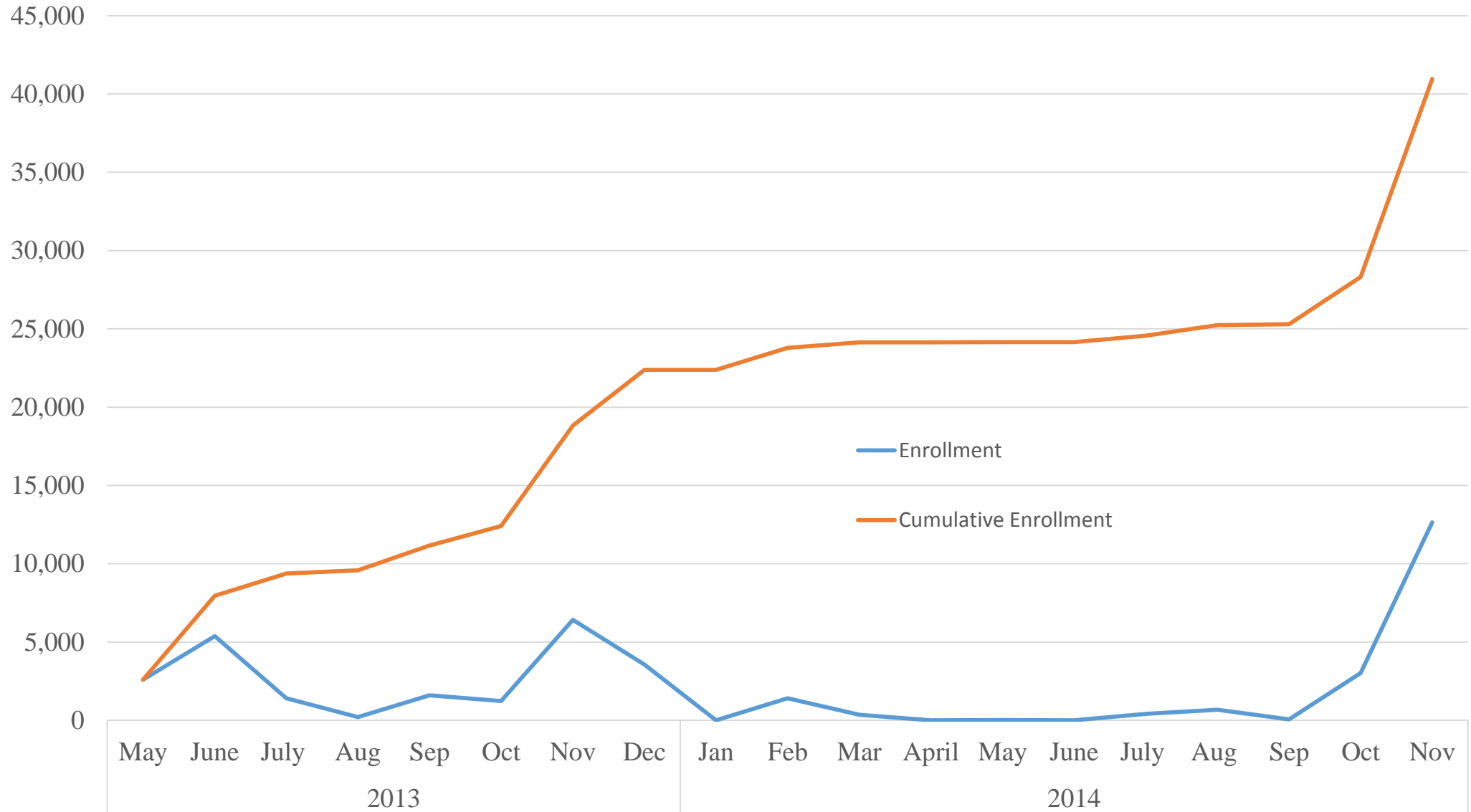
# Voluntary Irrigation Suspension Program Option

## EAHCP Implementation Meeting

### December 18, 2014

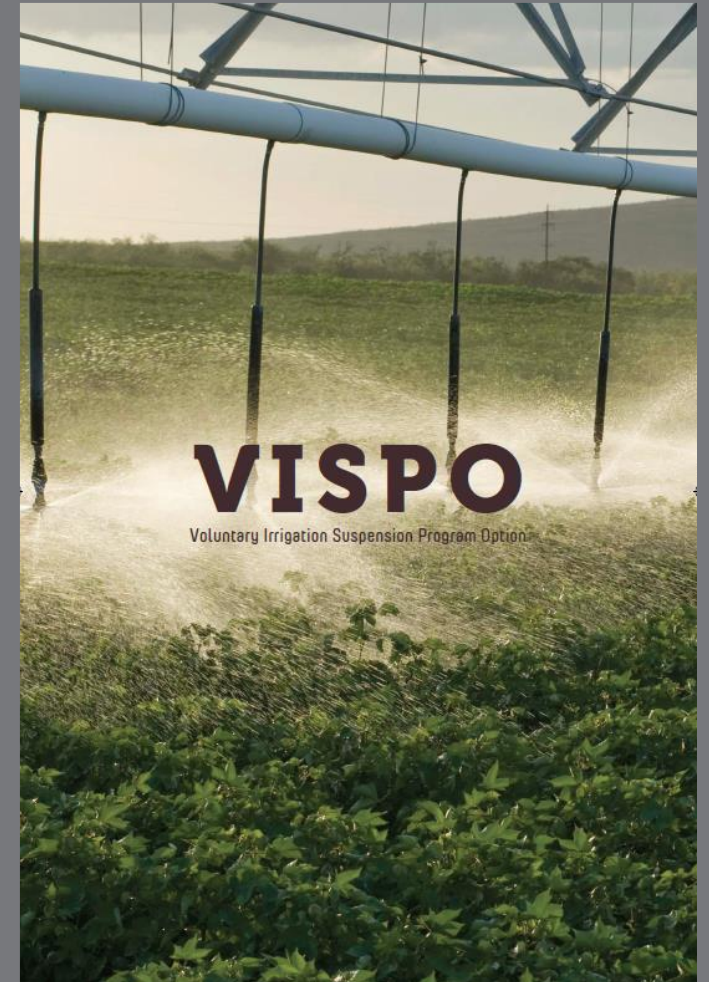


# Monthly VISPO Enrollment





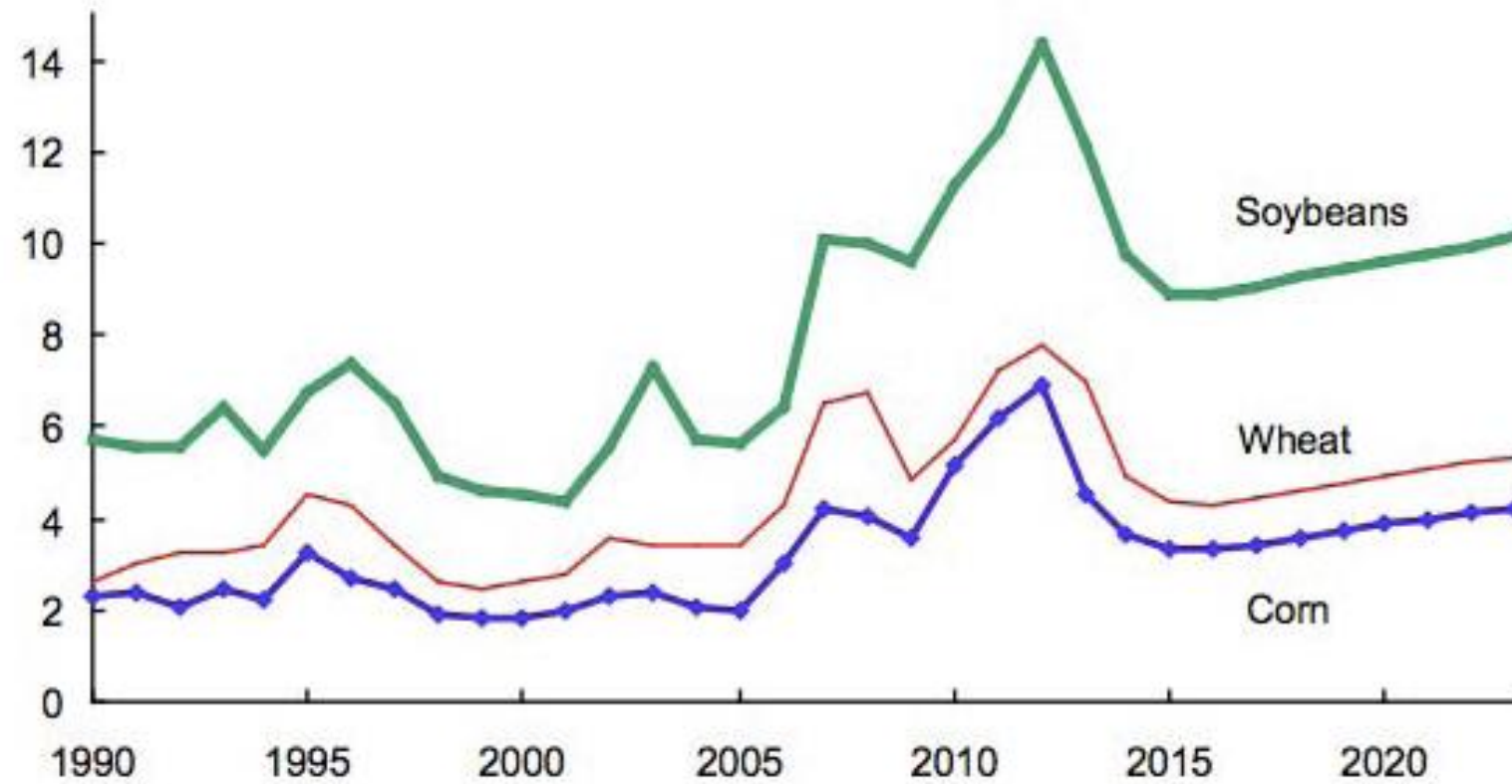
# VISPO Mail-out to all irrigators in early August



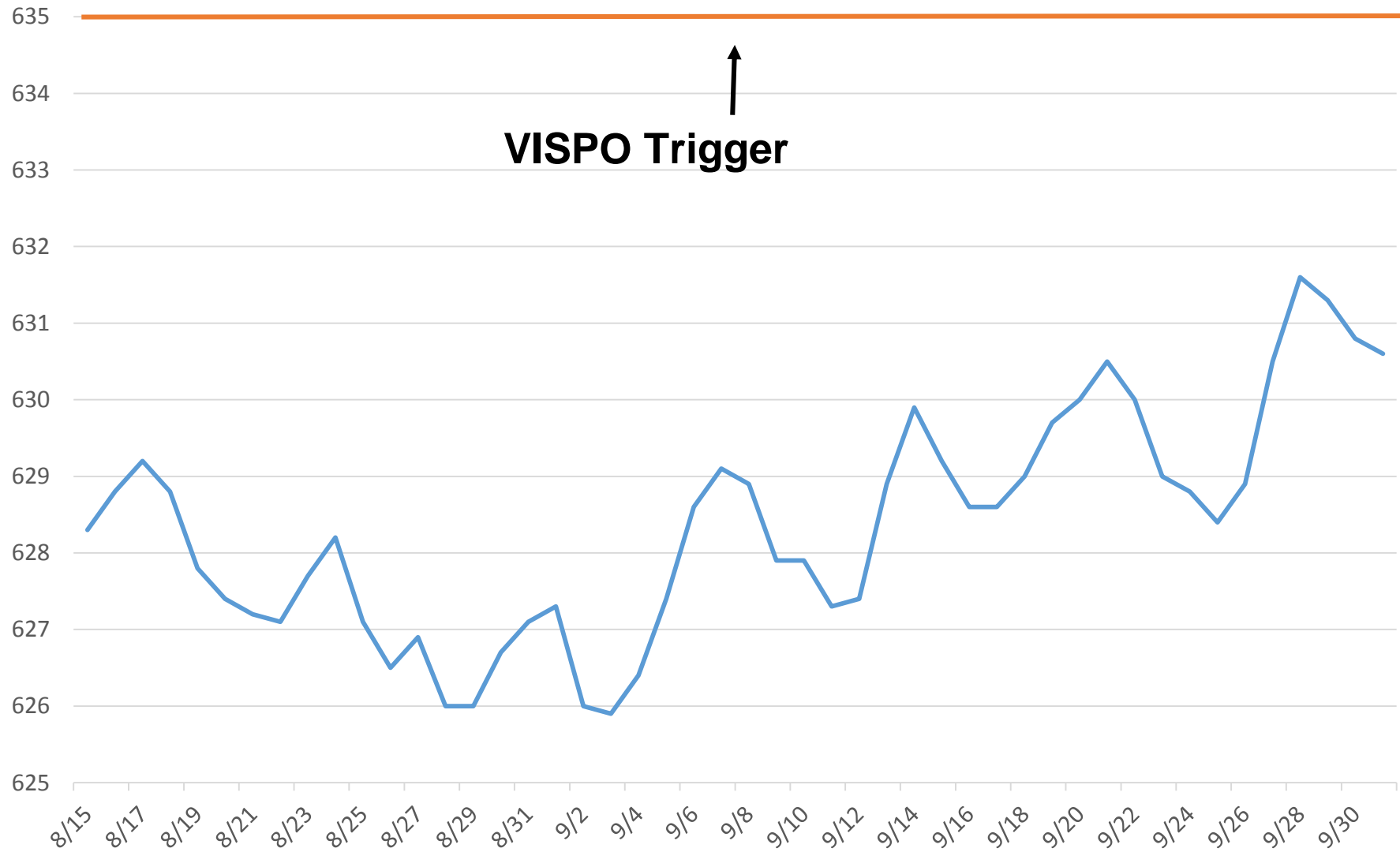
# Commodity Prices

## U.S. farm-level prices: Corn, wheat, and soybeans

Dollars per bushel



# J-17 mid-August to October 1

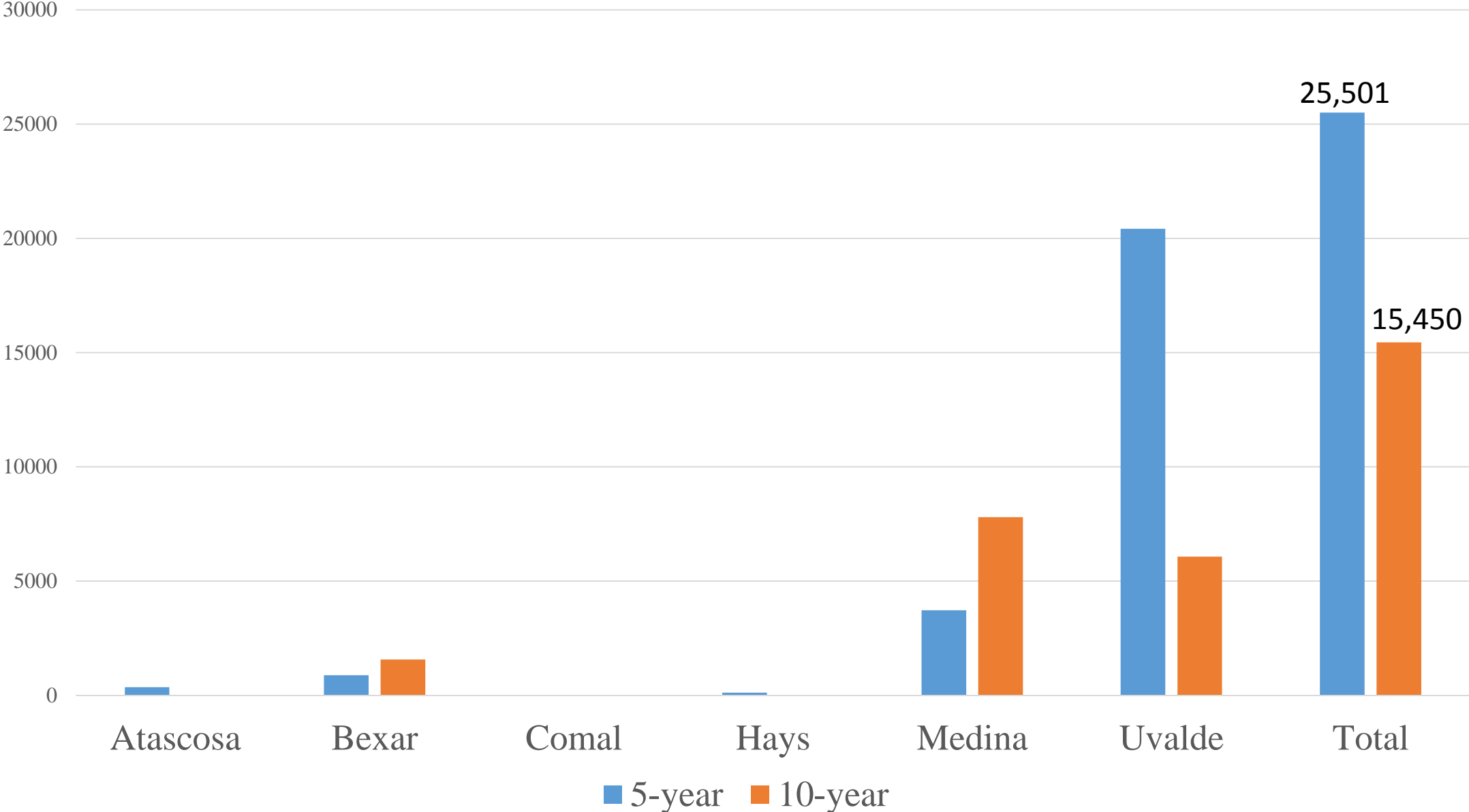




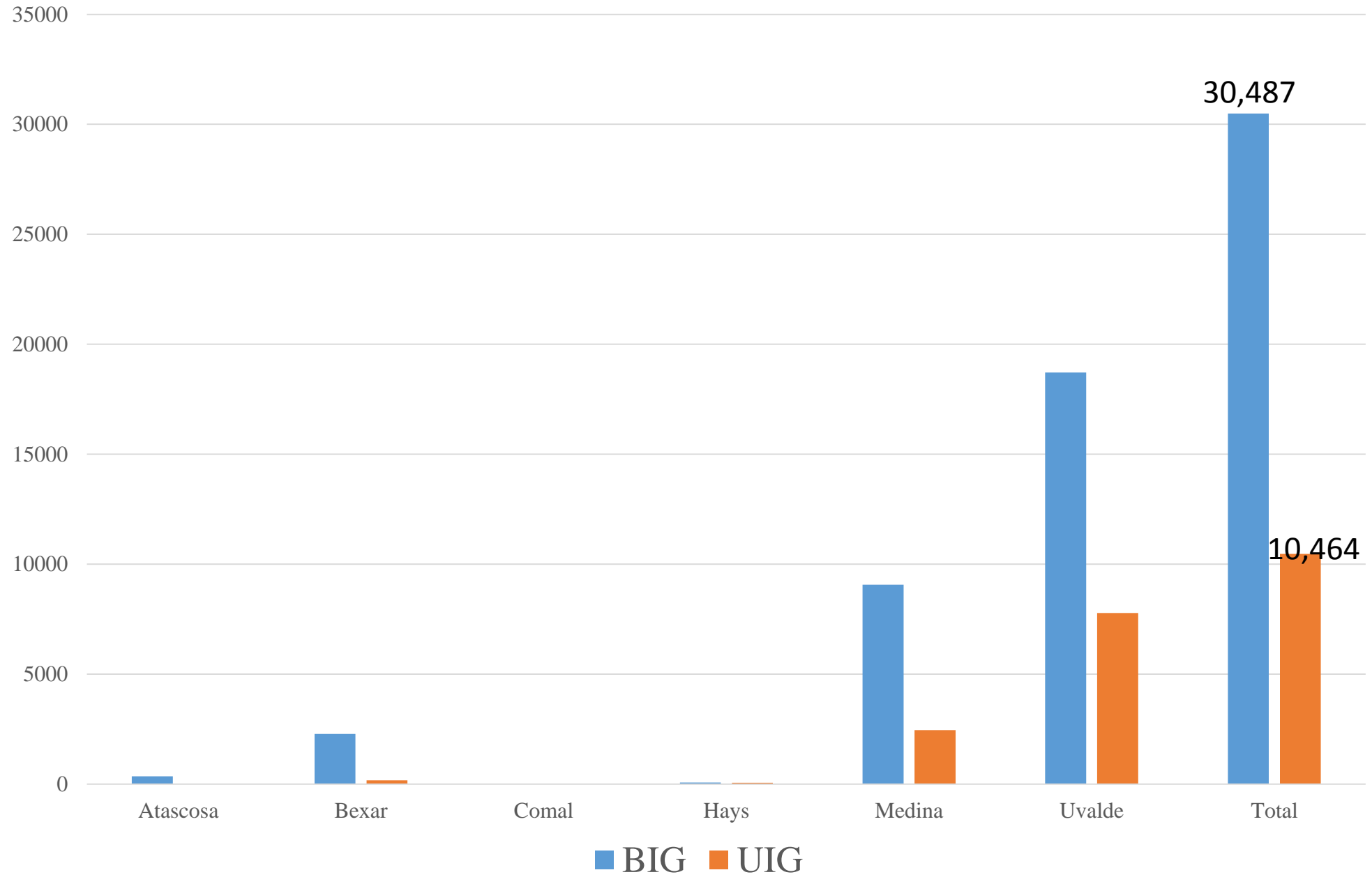
### October 7, 2014 Final VISPO Enrollment

VISPO Enrollment	East								Medina (acre-feet)		Uvalde (acre-feet)		Total (acre-feet)		%
	Atascosa (acre-feet)		Bexar (acre-feet)		Comal (acre-feet)		Hays (acre-feet)		BIG	UIG	BIG	UIG	BIG	UIG	
	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG							
5-year	354	0	829	55	0	0	67	57	2,920	803	14,532	5,885	18,701	6,800	
<b>Total</b>	354		884		0		123		3,723		20,417		25,501		62%
	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	
10-year	0	0	1,451	122	0	0	0	0	6,152	1,651	4,183	1,891	11,786	3,664	
<b>Total</b>	0		1,573		0		0		7,803		6,074		15,450		38%
<b>Grand Total</b>	354	0	2,280	177	0	0	67	57	9,072	2,454	18,715	7,776	30,487	10,464	
Base v. Unrestricted (%)	100	0	93	7	0	0	54	46	79	21	71	29	74	26	
	2,935								11,526		26,491		<b>40,951</b>		
<b>HCP Goal (acre-feet)</b>	10,000								15,000		15,000		40,000		
<b>%</b>	29%								77%		177%		102%		

### 5-year vs. 10-year Enrollment by County

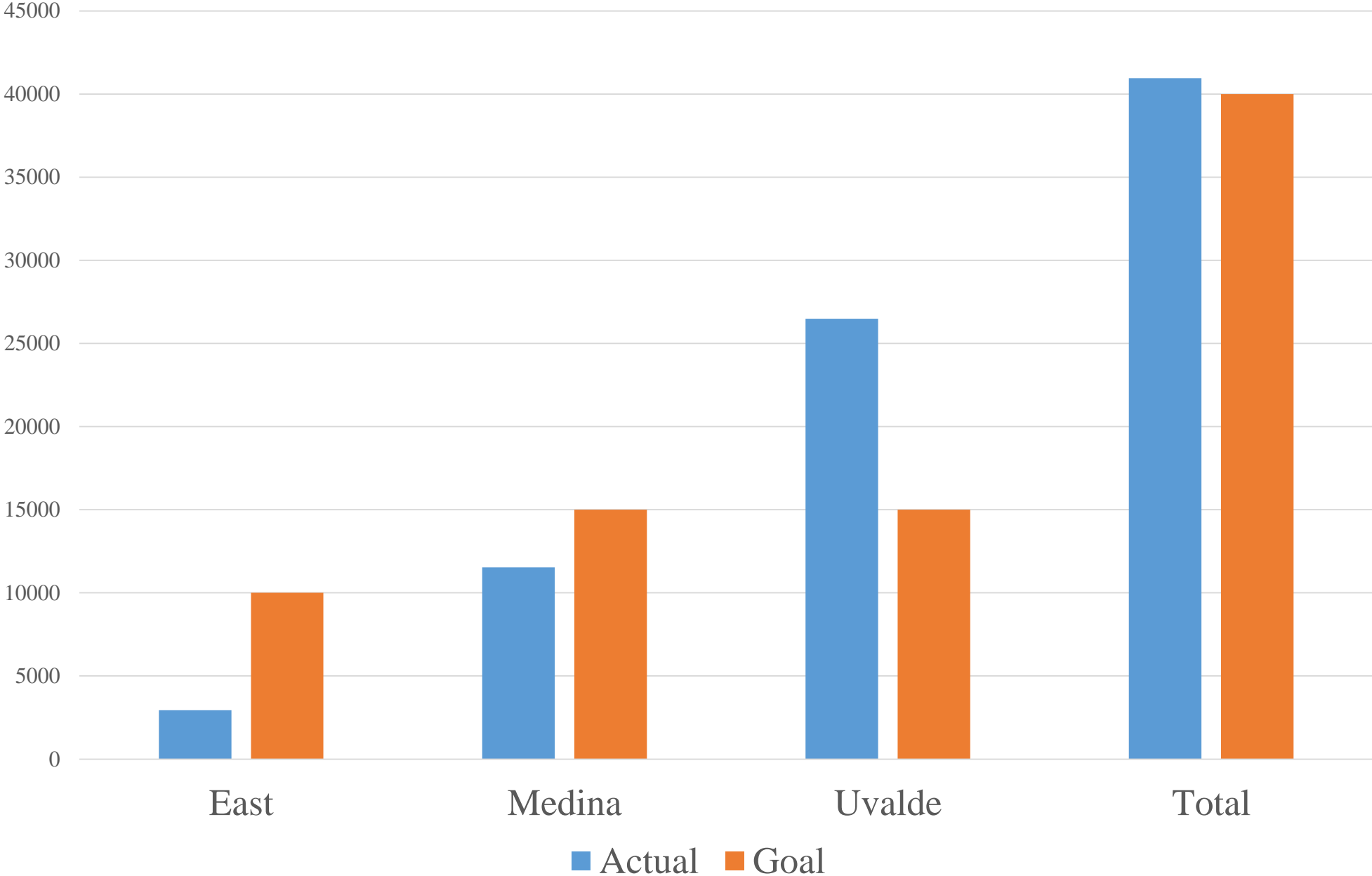


## Totals BIG v UIG





# Final Enrollment vs. HCP Goals





# Budget Impact

**Table 7.1: \$4,172,000**

	2013	2014	Total
<b>5-year</b>	\$ 1,956,762.00	\$ 3,172,425.00	\$ 5,129,187.00
<b>10-year</b>	\$ 2,528,567.00	\$ 1,024,948.00	\$ 3,553,515.00
<b>Total</b>	\$ 4,485,329.00	\$ 4,197,373.00	<b>\$ 8,682,702.00</b>