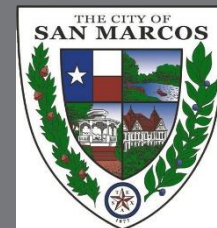




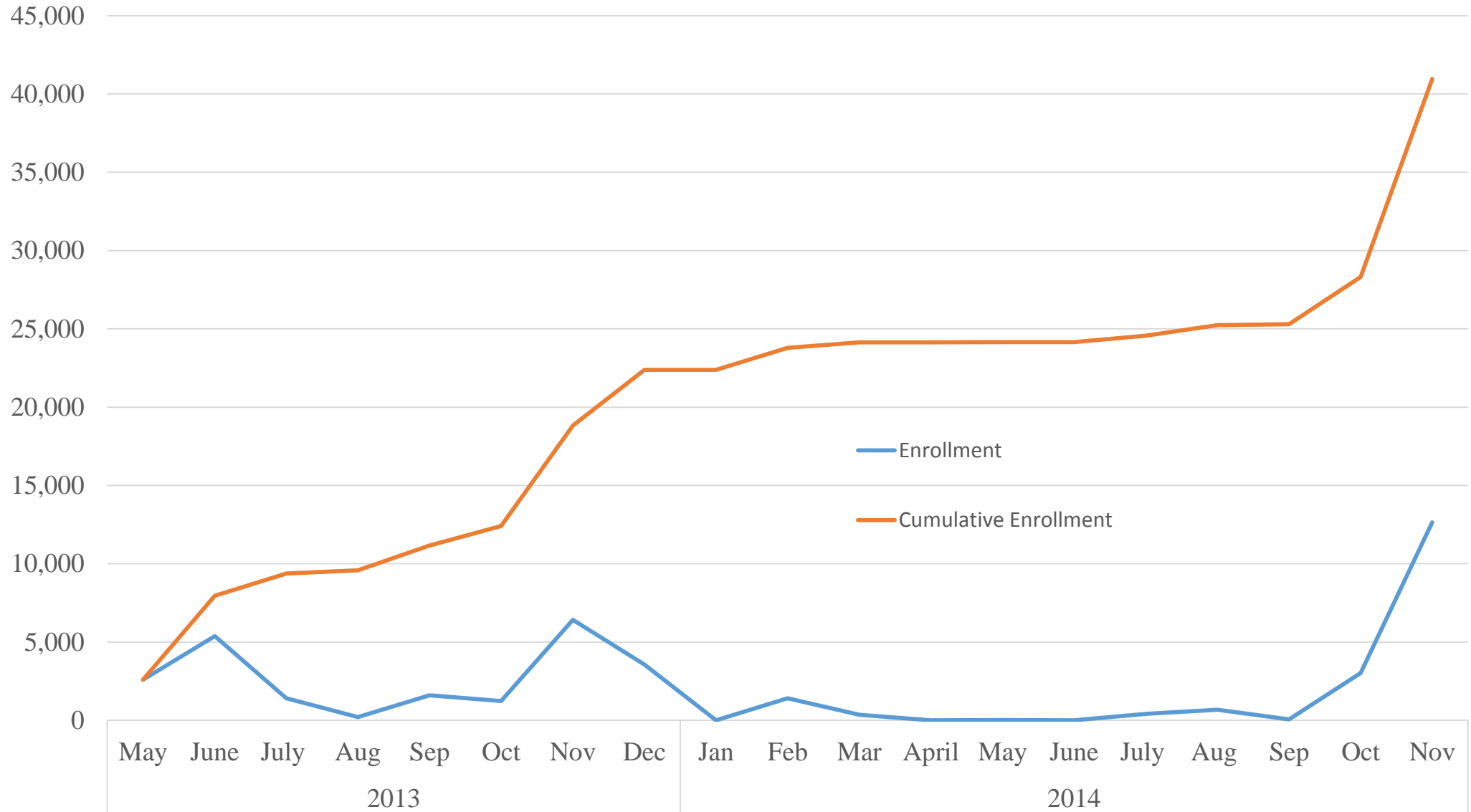
Voluntary Irrigation Suspension Program Option

EAHCP Implementation Meeting

December 18, 2014

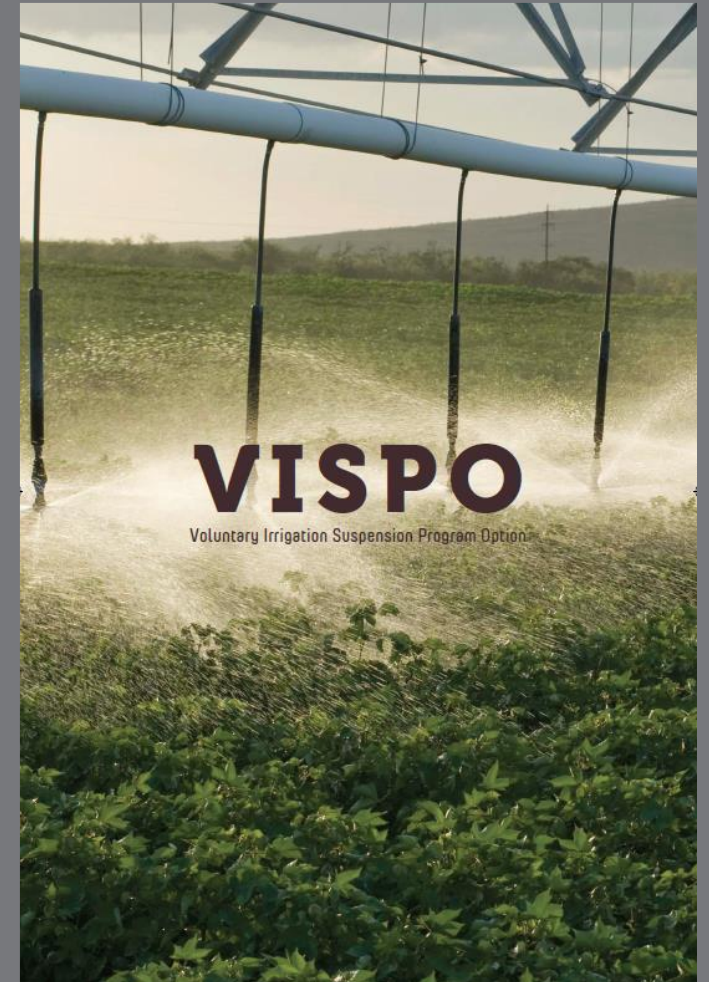


Monthly VISPO Enrollment





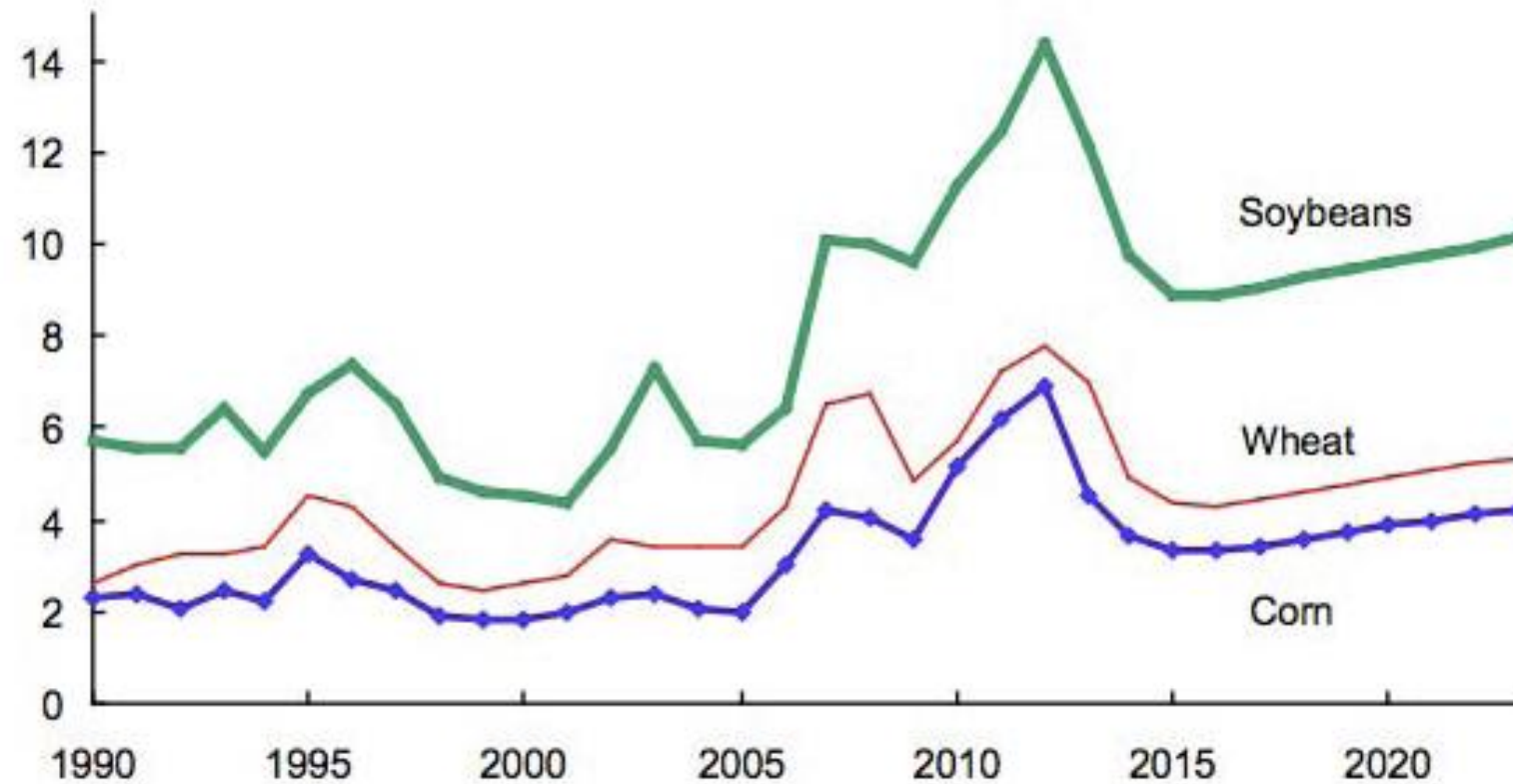
VISPO Mail-out to all irrigators in early August



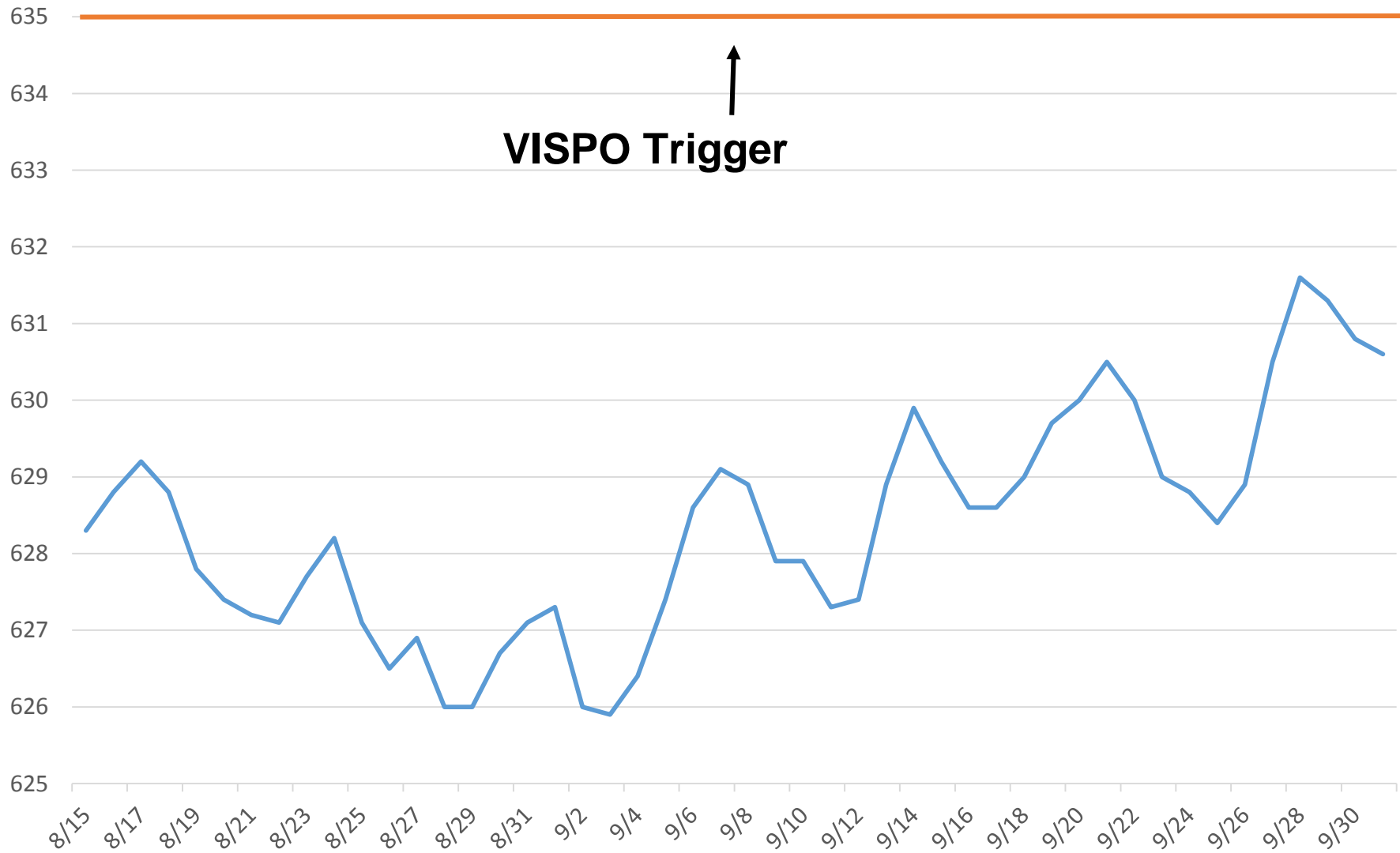
Commodity Prices

U.S. farm-level prices: Corn, wheat, and soybeans

Dollars per bushel



J-17 mid-August to October 1

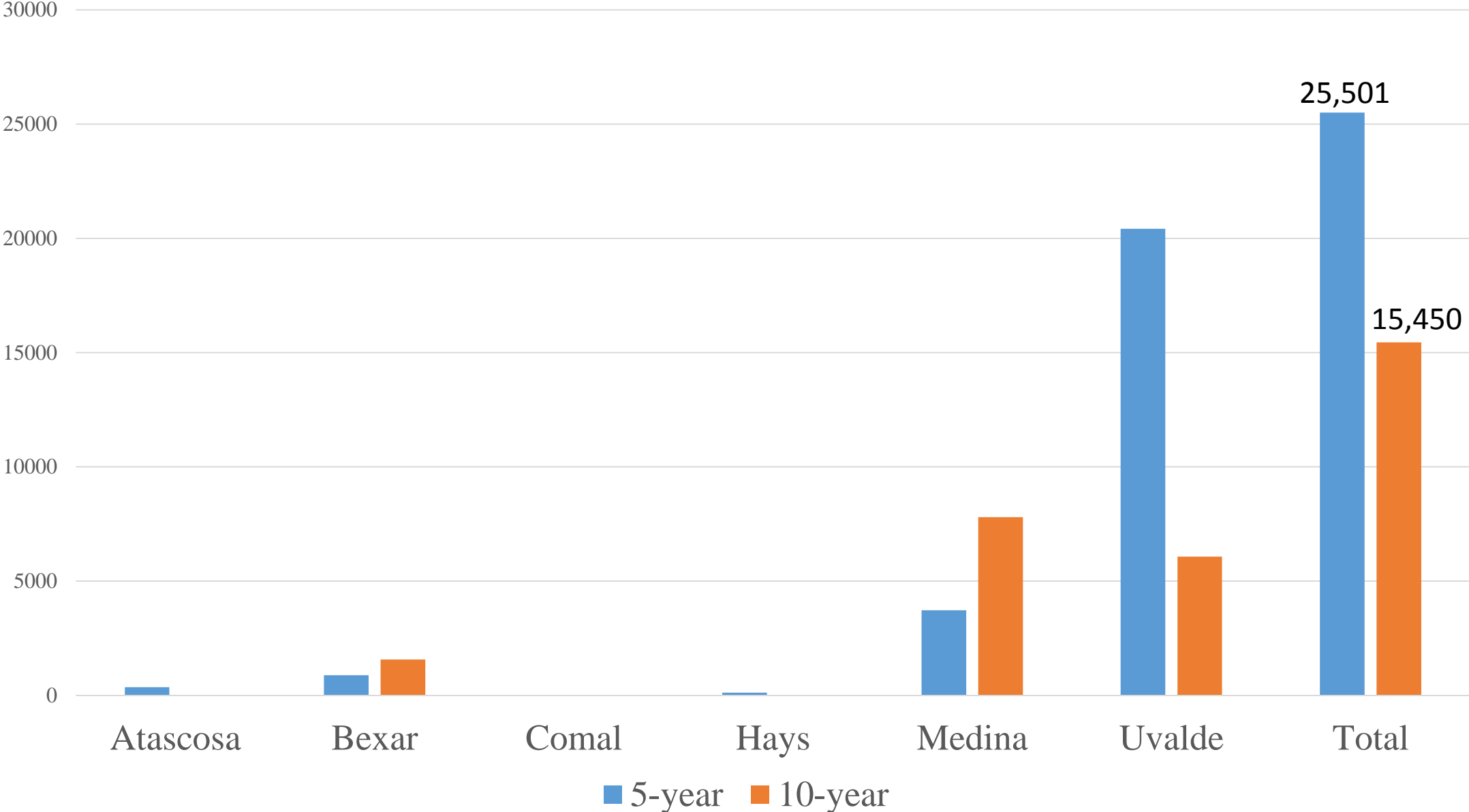




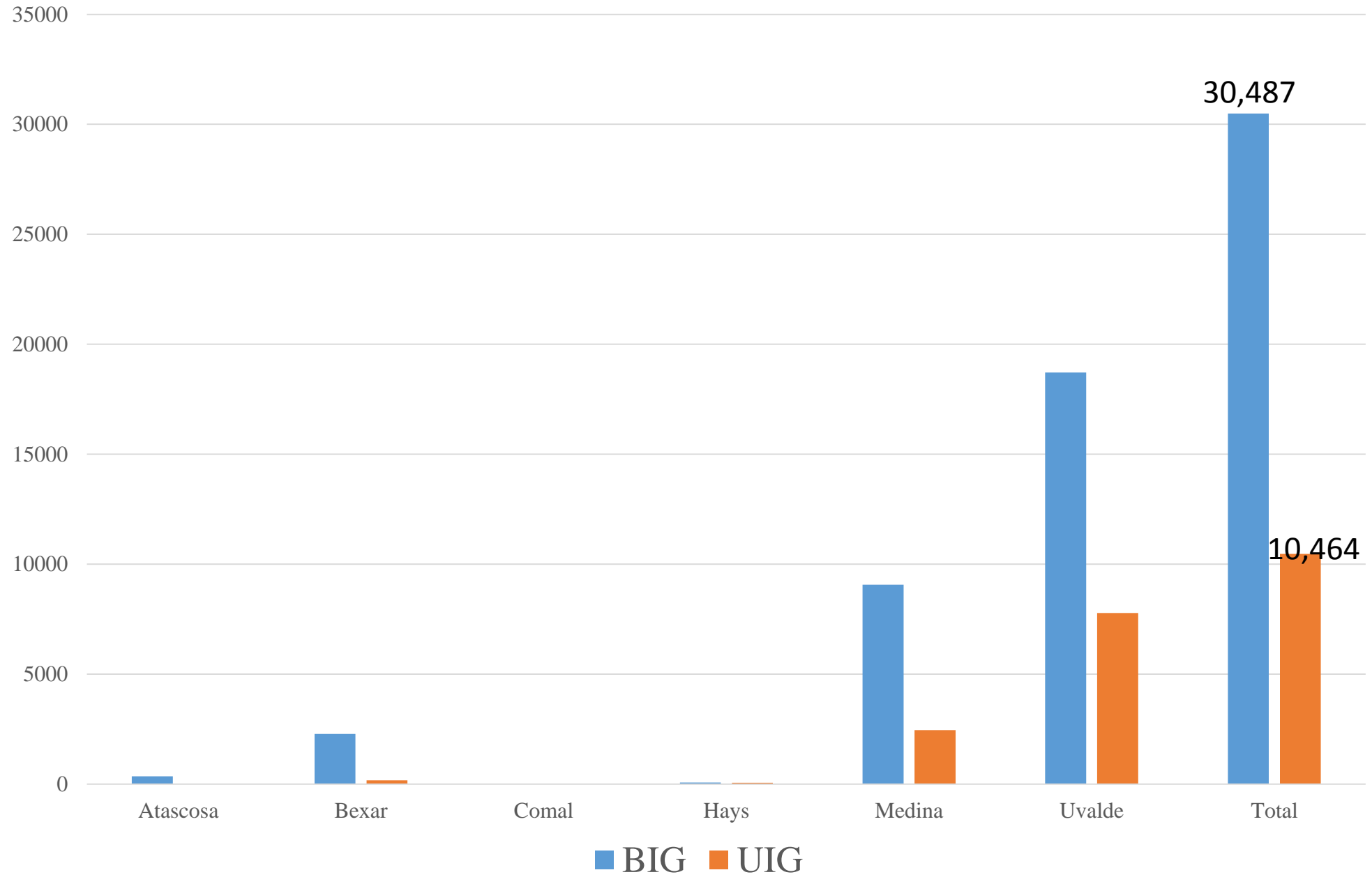
October 7, 2014 Final VISPO Enrollment

VISPO Enrollment	East								Medina (acre-feet)		Uvalde (acre-feet)		Total (acre-feet)		%
	Atascosa (acre-feet)		Bexar (acre-feet)		Comal (acre-feet)		Hays (acre-feet)		BIG	UIG	BIG	UIG	BIG	UIG	
	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG							
5-year	354	0	829	55	0	0	67	57	2,920	803	14,532	5,885	18,701	6,800	
Total	354		884		0		123		3,723		20,417		25,501		62%
	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	BIG	UIG	
10-year	0	0	1,451	122	0	0	0	0	6,152	1,651	4,183	1,891	11,786	3,664	
Total	0		1,573		0		0		7,803		6,074		15,450		38%
Grand Total	354	0	2,280	177	0	0	67	57	9,072	2,454	18,715	7,776	30,487	10,464	
Base v. Unrestricted (%)	100	0	93	7	0	0	54	46	79	21	71	29	74	26	
	2,935								11,526		26,491		40,951		
HCP Goal (acre-feet)	10,000								15,000		15,000		40,000		
%	29%								77%		177%		102%		

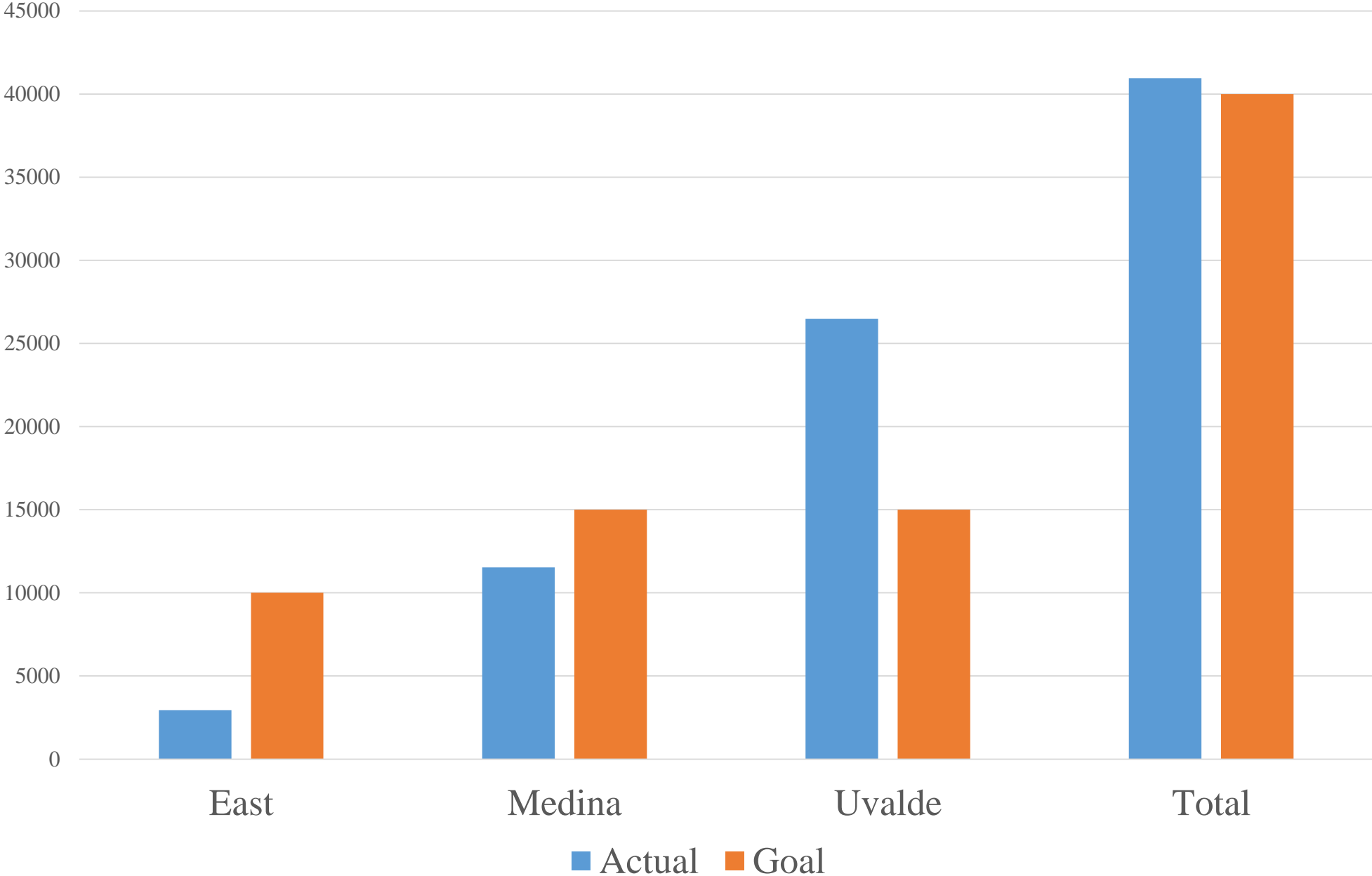
5-year vs. 10-year Enrollment by County



Totals BIG v UIG



Final Enrollment vs. HCP Goals





Budget Impact

Table 7.1: \$4,172,000

	2013	2014	Total
5-year	\$ 1,956,762.00	\$ 3,172,425.00	\$ 5,129,187.00
10-year	\$ 2,528,567.00	\$ 1,024,948.00	\$ 3,553,515.00
Total	\$ 4,485,329.00	\$ 4,197,373.00	\$ 8,682,702.00