

EAA 2015 Refugia Workplan

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Nathan Pence
EAA HCP



2015 Refugia Actions

Long-Term: actions that contribute to or establish a Refugia for the full term of the ITP

1. USFWS Refugia Contract
 - Continue to communicate with
2. Texas Attorney General Request
 - Respond accordingly to opinion
3. Refugia Technical Services Contract
 - Will provide information needed for RFP/RFQ
 - Begins January 1, 2015
4. Refugia RFP/RFQ and Contract
 - Issue RFP/RFQ
 - Execute a contract
5. Tour other Refugia Operations
6. HCP/ITP Refugia Amendment
 - Will allow for use of contractor other than USFWS

2015 Refugia Actions

Short-Term: actions that are designed to jump start Refugia operations and maintain compliance, until a Long-Term contract is established.

1. Refugia Research

- Will establish methods for invertebrate husbandry
- Bid opening was 11/19/2014

2. Salvage Refugia Contract

- Occurs only when triggered
- Is in response to drought for 2015 and 2016 (contingencies for 2017 and 2018).
- Contractors: TXState, TPWD, SA Zoo, SMARC
- The scope of work is currently being developed
- Goal: May 2015 implementation

Budget

Table 7.1 = \$1,678,597

Workplan Budget = \$1,678,597

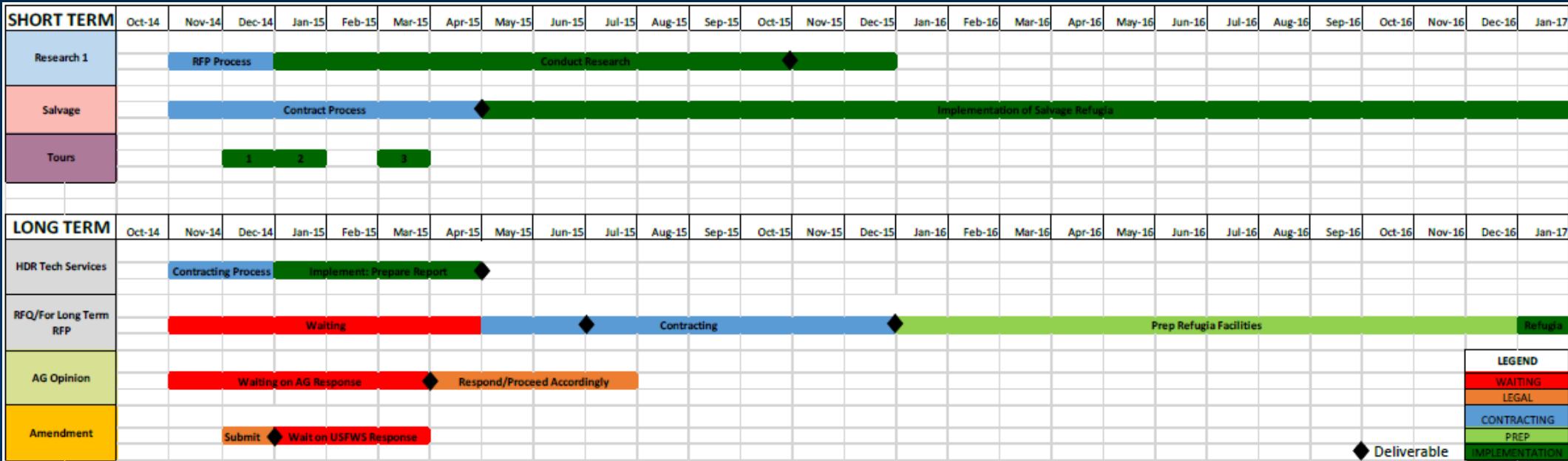
Estimated Budget Breakdown

Salvage Stock - \$750,000

Technical Services - \$49,500

Research - \$200,000

Timeline



LEGEND
WAITING
LEGAL
CONTRACTING
PREP
IMPLEMENTATION

◆ Deliverable