

Regional Water Conservation Program Budget

November 2014



RWCP Budget



- Table 7.1 Budget = \$19,730,000
- Texas A&M Expense = \$1,000,000 over 5 years
- Bureau of Rec Grant = \$297,750 (to be expended in 2013 & 2014)
- Implementation Funding = \$19,027,750

- Program Implementation Estimate:

$\$19,027,750 / 20,000\text{acft} = \$951/\text{ac-ft}$ conserved

$\$1900 / \text{ac-ft}$ to groundwater trust



RWCP Elements and Criteria

- Amount of funding per project is based on \$/ac-ft conserved
 - \$950 average / ac-ft established as guide-line
 - \$1900 / ac-ft to groundwater trust
- Cost sharing (*direct or indirect*)
- All Edwards Permit holders may participate

