

PROJECT BUDGET
FOR PREDICTIVE ECOLOGICAL MODEL
FOR THE COMAL AND SAN MARCOS ECOSYSTEMS PROJECT

TASK	ESTIMATED COST
Task 1. Meetings and Presentations	\$ 11,500.00
Task 2. Literature Review	\$ 12,500.00
Task 3. External Data Acquisition	\$ 3,500.00
Task 4.1 U.S. Army Corps of Engineers Model Modification	\$ 55,000.00
Task 4.2 Fountain Darter Response/Dynamics Model	\$ 47,500.00
Task 4.3 Wild Rice Parameters	\$ 7,500.00
Task 4.4 Gill Parasite and Non-Native Snails Response/Dynamics	\$ 4,500.00
Task 5. Recommendations and Future Work	\$ 5,000.00
Task 6. Draft and Final Reports	\$ 10,500.00
Task 7. Deliverables	<u>\$ 12,500.00</u>
TOTAL PROJECTED COSTS	\$170,000.00