

EAA 2017 Refugia Work Plan

- ▶ USFWS and EAA worked together closely to meet EAA required level of detail for 2017 refugia activities.
 - ▶ Fiscal
 - ▶ Infrastructure
 - ▶ Staff
 - ▶ Species collection and husbandry
 - ▶ Research
 - ▶ Documentation



Budget

- Non-construction equipment purchases pg. 22
- Detailed line item 2017 budget pg. 27

TASK 1 – Refugia Operations	\$ 4,321,078
TASK 2 – Research	200,000
TASK 3 – Propagation/Husbandry	40,000
TASK 4 - Reintroduction	30,000
TASK 5 – Reporting	120,000
TASK 6 – Meetings/Presentations	<u>21,000</u>
Subtotal	4,732,078
FWS Overhead	804,453
Total	\$ 5,536,531