

Staffing and Operational Expenses	
Staffing	\$687,952
Meeting Expenses ³	\$20,000
Travel	\$3,000
Office Supplies	\$3,000
Professional Development / Memberships	\$3,000
Printing	\$2,000
Professional Contracted Services (PCS)	
PCS – Other	\$ 87,048
PCS – Historical/Archeological Consultation ⁴	\$10,000
PCS – Annual Report	\$40,000
PCS – Permit Oversight ⁵	\$19,500
PCS – Science Committee Compensation	\$18,000
PCS – Outreach/Newsletter ⁶	\$16,500
Total Expenditure	\$910,000

³ Meeting expenses for Implementing, Stakeholder and Science Committees as well as ad-hoc work groups. Also, includes reimbursement expenses for Science Committee members travel costs.

⁴ Contract for costs to obtain Texas Historical Commission permits for conservation and mitigation measures activities.

⁵ Contract for costs to obtain U.S. Army Corps of Engineers, Texas Parks and Wildlife Department, and Texas Commission on Environmental Quality permits for conservation and mitigation measures activities.

⁶ Contract to produce the EAHCP bi-monthly newsletter.