

In addition to the work in Sessom Creek, all activities regarding Minimization & Mitigation of Contaminated Runoff will occur under this budget. All projects are detailed under 5.7.4.

Method:

In 2017, the COSM is producing a Preliminary Engineering Report (PER) that will be used to prioritize and select the most critical BMPs to implement based on the overall budget. The PER will be final in December 2017 and project prioritization will occur at the time. Design plans will be complete by December 2018 and the construction phase will begin in 2019.

Monitoring:

Continual construction design coordination will occur in 2018. Also, the EAA will be placing a real-time water quality monitoring station in Sessom Creek to measure water quality entering the San Marcos from Sessom Creek prior to construction. This station will remain in order to provide data on the effectiveness of the BMPs constructed.

Budget:

Table 7.1

\$200,000

Available budget for 2018:

\$230,000

Estimated 2018 budget:

§ 5.7.4 Minimization & Mitigation of Contaminated Runoff

- City Park BMP pond (construction and construction oversight): \$112,000
- Downtown BMP pond (construction and construction oversight): \$93,000

§ 5.7.6 Impervious Cover/Water Quality Protection

- Sessom Creek (middle reach stream restoration): \$225,000

Total: \$430,000

Budget allocation: \$200,000 (2018 7.1 budget), \$80,000 (2019 7.1 budget), \$100,000 (remainder from 2017 for 5.7.4), \$50,000 (Sediment Removal 2016 & 2017)