

ASR Leasing Update

May 15, 2015

ASR Leases Update		
The total acre-feet secured in ASR Leases		
LEASE OPTIONS	Total Leases (AF)	Number
15 yr leases	2,252.205	12
10 yr leases	495.164	13
7 yr leases	683.445	9
5 yr leases	291.000	4
3 yr leases	1,327.000	5
1 yr leases	164.700	5
1 yr (Auto) leases	21.104	7
TOTAL:	5,234.618	55

ASR Availability Update					
The total acre-feet made available to SAWS for storage (rounded)					
YEAR	Total Leases (AF)		Total Available (AF)		Effective CPM
2013 Total:	2,669		1,868		30.0%
2014 Total:	6,202		4,031		35.0%
2015 Total:	5,235		3,454		34.0%

Update includes ASR Leases approved at the May 12, 2015 Board Meeting