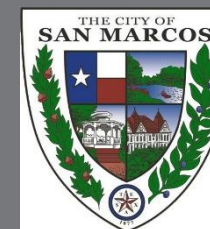




HDR Inc. Modeling Proposal for VISPO/ASR Programs





Primary Proposal (Implementing Committee Requested) - to establish the resulting reduction to the ASR Program if VISPO enrollment is increased.

Specific Deliverable:

- If VISPO enrollment is increased to 50,000 AF; what will the resulting decrease to ASR Tier 3 and Tier 2 be?
- If VISPO enrollment is increased to 60,000 AF; what will the resulting decrease to ASR Tier 3 and Tier 2 be?

General Deliverable

- What is the INCREASED VISPO to DECREASED ASR ratio in acre-feet when compared?



Optional Proposal (Program Manager Requested) – to establish the J17 trigger if ASR Tier 2 and 3 are combined and structured as a VISPO like program, while still providing the same benefit as the original 3 tier program

Specific Deliverables:

- If Tier 1=16,666 AF and Tier 2=33,333 AF, what would be the J-17 Trigger for Tier 2?
- If Tier 1 & 2 = 25,000 AF, what would be the J-17 Trigger for Tier 2?



Budget

Primary Proposal = \$34,600

Secondary Proposal (optional) = \$32,200

Total= \$57,300

Timeline

November 20, 2014 - Implementing Committee Review

January 13, 2015 - Contract execution

April 2015 - Implementing Committee Receives Final Deliverable

*Program Manager consulted with Jim Winterle, Robert Mace, Charlie Kreidler and Steve Bereyso on Scope and modeling assumptions