



ASR Optimization

01

Fiscal Stewardship

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02

50,000 ac ft

Fill program requirement of 50,000 ac ft

03

Springflow Benefit

Provide same or greater springflow benefit

04

SAWS Storage

No change to SAWS storage or forbearance

Enrolled Water:

Trigger:

Cont:

ORIGINAL

All leases

10 Y Recharge Average

Table 7.1

NEW

Mix of leases and forbearance agreements

Daily J 17

Not to exceed Table 7.1

Next step: Modeling (Current); HCP Process (Fall 2017/Spring 2018); Market New Program (2018) ← Implementation January 2019

ASR Optimization Adaptive Management Fall 2017 / Spring 2018

- ASR Modeling Sept/Oct 2017
- Hydro Model Workshop Nov 2017
- AMP Proposal Nov 2017
- ASR Advisory Group Nov 2017
- Small Group Meetings w/ SH Nov 2017
- AMP Process Nov / Dec 2017
- Implementation & Marketing 2018