



# Regional Water Conservation Program EAHCP Implementing Committee January 21, 2016



## Section 5.1.3 of the EAHCP



- Requires the EAA to:
  - Conserve 20,000 ac-ft/yr of Edwards Aquifer withdrawals
  - One-half of the conserved water (10,000 ac-ft) will be committed to remain in the Aquifer unpumped
  - Lost Water and Leak Detection, High Efficiency Plumbing, Large-Scale Commercial/Industrial Retrofit, Water Reclamation
- Program Implementation Estimate:
  - $\$19,027,750 / 20,000\text{acft} = \$951/\text{ac-ft}$  conserved

# SAWS Contract



<b>Water</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
<b>Estimated Conserved Water (AF/yr)</b>	4,745	4,745	4,745	4,745	632	19,612
<b>50% of Conserved Water Transferred into the Groundwater Trust (AF/yr)</b>	2,372.50	2,372.50	2,372.50	2,372.50	316.00	9,806.00
<b>Annual Payment</b>	\$4,507,750	\$4,507,750	\$4,507,750	\$4,507,750	\$600,400	\$18,631,400