



Regional Water Conservation Program EAHCP Implementing Committee January 21, 2016



Section 5.1.3 of the EAHCP



- Requires the EAA to:
 - Conserve 20,000 ac-ft/yr of Edwards Aquifer withdrawals
 - One-half of the conserved water (10,000 ac-ft) will be committed to remain in the Aquifer unpumped
 - Lost Water and Leak Detection, High Efficiency Plumbing, Large-Scale Commercial/Industrial Retrofit, Water Reclamation
- Program Implementation Estimate:
 - $\$19,027,750 / 20,000\text{acft} = \$951/\text{ac-ft}$ conserved

SAWS Contract



Water	2016	2017	2018	2019	2020	Total
Estimated Conserved Water (AF/yr)	4,745	4,745	4,745	4,745	632	19,612
50% of Conserved Water Transferred into the Groundwater Trust (AF/yr)	2,372.50	2,372.50	2,372.50	2,372.50	316.00	9,806.00
Annual Payment	\$4,507,750	\$4,507,750	\$4,507,750	\$4,507,750	\$600,400	\$18,631,400