



2018 AMENDED EAHCP FUNDING APPLICATION FOR THE EDWARDS AQUIFER AUTHORITY

Implementing Committee

February 8, 2018

EAA 2018 AMENDED FUNDING APPLICATION

AMOUNT OF PROGRAM FUNDING.

The total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

~~\$17,680,444~~ **\$21,199,871** as specifically depicted in Table 1 below:

EAHCP Mitigation Measure	Description	2018 Budget Request
5.1.1	Refugia	1,523,834 \$5,043,261
5.1.2	Voluntary Irrigation Suspension Program Option	\$2,284,100
5.1.3	Regional Water Conservation	\$4,507,750
5.5.1	ASR - Leasing	\$5,615,975
5.5.1	ASR - O & M	\$1,366,700
6.3.1	Biological Monitoring - Monitoring	\$408,275
5.7.2	Water Quality Monitoring	\$344,060
6.3.3	Ecological Modeling	\$0
6.3.4.2	Applied Research - Freeman Aquatic Bldg. and Research	\$450,000
	Scientific Panel Review	\$269,750
	EAA Administrative Costs	\$910,000
Total Funding Request		\$17,680,444 \$21,199,871

