

City of San Marcos 2019 Budget & Funding Application Revision

EAHCP Implementing Committee
December 20, 2018



City of San Marcos 2019 Approved EAHCP Workplan Budget

HCP Section	Conservation Measure	Table 7.1	Estimated 2019 Budget
5.3.1/5.4.1	Texas wild-rice enhancement	\$100,000	\$112,000
5.3.6/5.4.4	Sediment Management	\$25,000	\$0
5.3.8/ 5.4.3/5.4.12	Control of Non-native Plant Species	\$50,000	\$130,280
5.3.3/5.4.3	Management Floating Vegetation Mats and Litter	\$80,000	\$44,330*
5.3.5/5.3.9/5.4.11/5.4.13	Non-Native Species Control	\$35,000	\$26,750
5.3.7	Designation of Permanent Access Points/Bank Stabilization	\$20,000	\$0
5.7.1	Native Riparian Restoration	\$20,000	\$20,000
5.3.2/5.4.2	Management of Key Areas	\$56,000	\$56,000
5.7.6	Impervious Cover/ Water Quality Protection	\$200,000	\$1,228,200
5.7.5	Management of Household Hazardous Waste	\$30,000	\$30,000
5.3.4	Prohibition of Hazardous Material Transport	\$0	\$0
5.7.3,4,5,7,8,9& 10	Various unfunded measures	\$0	\$0
Totals		\$616,000	\$1,647,560

*Savings of \$35,670 was transferred to other underfunded conservation measures

City of San Marcos 2019 Revised EAHCP Workplan Budget

HCP Section	Conservation Measure	Table 7.1	Estimated 2019 Budget
5.3.1/5.4.1	Texas wild-rice enhancement	\$100,000	
5.3.6/5.4.4	Sediment Management	\$25,000	
5.3.8/ 5.4.3/5.4.12	Control of Non-native Plant Species	\$50,000	
5.3.3/5.4.3	Management Floating Vegetation Mats and Litter	\$80,000	\$74,330*
5.3.5/5.3.9/5.4.11/5.4.13	Non-Native Species Control	\$35,000	\$26,750
5.3.7	Designation of Permanent Access Points/Bank Stabilization	\$20,000	
5.7.1	Native Riparian Restoration	\$20,000	
5.3.2/5.4.2	Management of Key Areas	\$56,000	
5.7.6	Impervious Cover/ Water Quality Protection	\$200,000	\$1,528,200**
5.7.5	Management of Household Hazardous Waste	\$30,000	\$30,000
5.3.4	Prohibition of Hazardous Material Transport	\$0	\$0
5.7.3,4,5,7,8,9& 10	Various unfunded measures	\$0	\$0
Totals		\$616,000	\$1,977,560

Requesting to reallocate unspent funds (\$30,000) from 2018 to 2019 budget

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*Accounts for rollover of \$30,000 from 2018 for 5.3.3/5.4.3

**Accounts for rollover of \$300,000 from 2018 for 5.7.6