

Uvalde NFH

Quarantine building
 Quarantine building equipment

Staff (Technician)
 Equipment and building maintenance

Employed-----

\$50,000

Inks Dam NFH

Quarantine building
 Quarantine building equipment

Staff (Technician)
 Equipment and building maintenance

Employed-----

\$25,000

FWS Overhead (17%)

\$89,369

TOTAL

\$1,670,163

difference

\$8,434

NOTES:

*Estimated figures are based upon OPM 2012 salary table, 2% COLA, and 2.84% maintenance cost

