













































**Uvalde NFH**

Quarantine building  
 Quarantine building equipment

Staff (Technician)  
 Equipment and building maintenance

Employed-----

\$50,000

**Inks Dam NFH**

Quarantine building  
 Quarantine building equipment

Staff (Technician)  
 Equipment and building maintenance

Employed-----

\$25,000

**FWS Overhead (17%)**

\$89,369

**TOTAL**

\$1,670,163

difference

\$8,434

**NOTES:**

\*Estimated figures are based upon OPM 2012 salary table, 2% COLA, and 2.84% maintenance cost

