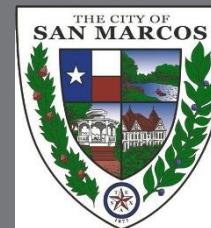




May 21, 2015 ASR Update

Rick Illgner





Total ASR Leases Through May 12, 2015

Cumulative ASR Leases Update	
The total acre-feet secured in ASR Leases	
LEASE OPTIONS	Total Leases (AF)
15 yr leases	2,252.205
10 yr leases	495.164
7 yr leases	683.445
5 yr leases	291.000
3 yr leases	1,327.000
1 yr leases	164.700
1 yr (Auto) leases	21.104
TOTAL:	5,234.618



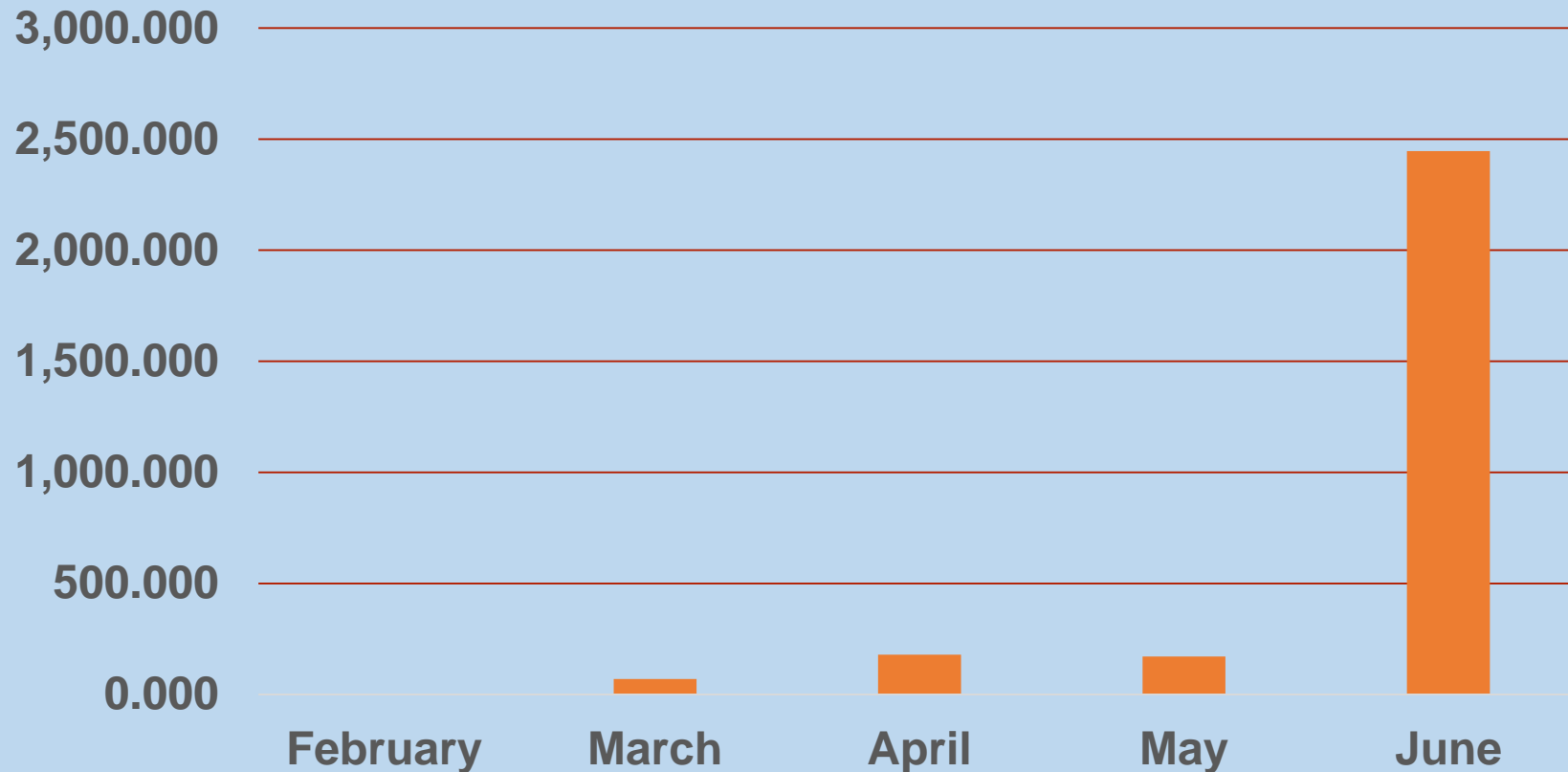
New 2015 ASR Leases

The total acre-feet secured in ASR Leases	
LEASE OPTIONS	Total Leases (AF)
10 yr leases	2.500
7 yr leases	0.000
5 yr leases	256.000
3 yr leases	0.000
1 yr leases	70.000
1 yr (Auto) leases	94.700
TOTAL:	423.200



New 2015 ASR Leases by Month

ASR enrollment by Month Amount (AF)



Month	Amount (AF)
February	2.500
March	70.000
April	179.700
May	171.000
June	2,445.770



Expected 2015 ASR Leases

101-869	70.000	UIG	5*
100-959	111.000	UIG	1
100-957	419.000	UIG	1
101-739	182.770	UIG	1
104-483	4.000	Ind	1
105-229	3.000	UIG	1
101-490	15.000	Ind	1
100-828	1,641.000	Mun	1
100-127	60.000	UIG	1
100-925	60.000	UIG	5*
101-869	5.000	UIG	1*
100-591	60.000	Ind	1
100-693	20.000	Ind	5
100-020	90.000	UIG	1
100-494	50.000	Ind	1
102-105	216.000	UIG	10
100-053	300.325	Mun	1
101-400	215.200	UIG	5*
102-132	300.000	UIG	10**
	200.000	Mun	1

2,445.770 – scheduled for May 26
Permits Committee

1,576.525 – in progress

9,256.913+ - expected in 2015

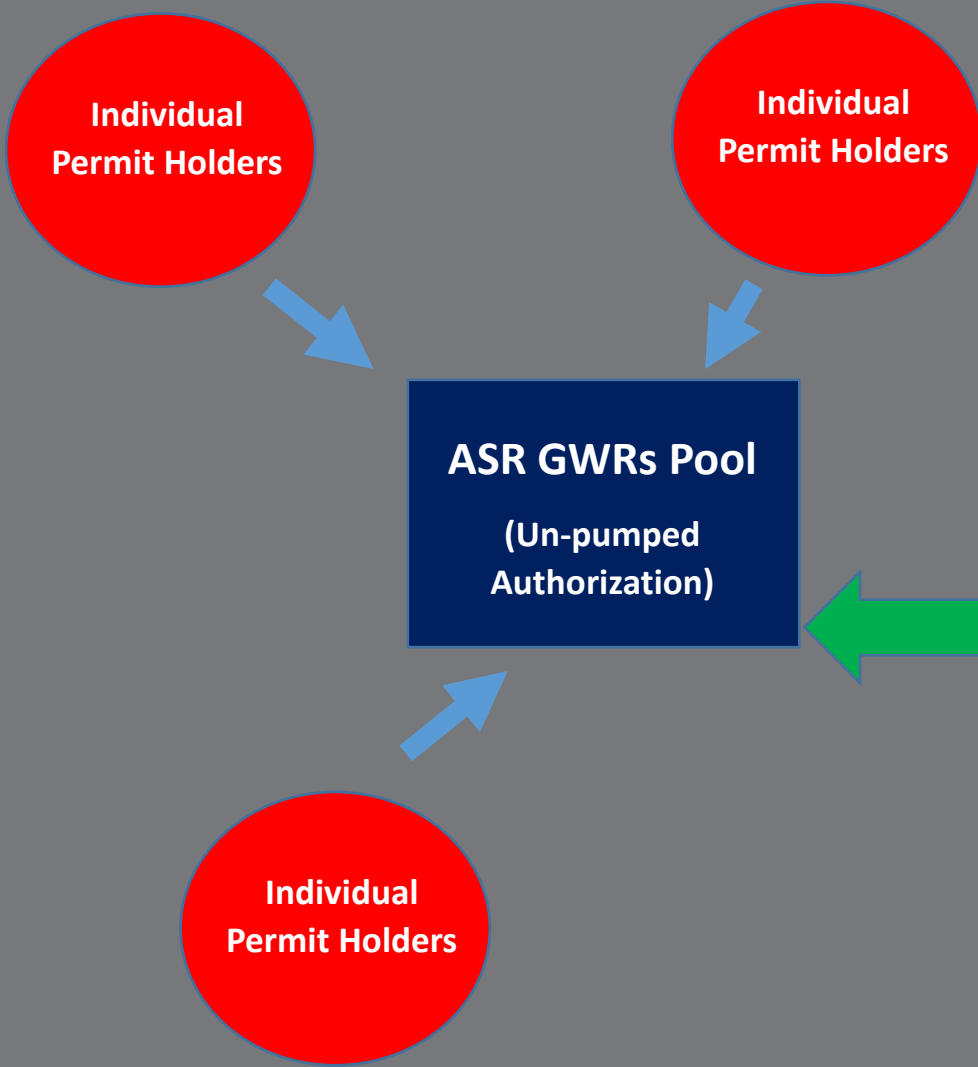


Pooling

ALL PERMITS - Authorization and Pumping Summary (2008 - 2014)					
Year	CPM Reductions	All Permits			
	San Antonio / Uvalde	Permitted	After CPM	Pumped	Un-Pumped
2008	1.64% / 0%	571,600	564,097	408,178	155,919
2009	11.8% / 0%	571,600	514,803	377,255	137,548
2010	0% / 0%	571,600	571,600	354,081	217,519
2011	19.2% / 2.60%	571,600	476,852	408,628	68,224
2012	22.4% / 17.40%	571,600	448,136	370,993	77,143
2013	28.9% / 41.80%	571,600	394,826	336,634	58,192
2014	35.0% / 44.0%	571,600	363,535	312,949	50,586



Pooling



ASR Contributions
(EAA NOA to SAWS)

