

| LEASE TERM | TOTAL AF TO DATE | % OF TOTAL TIER 1 | REVISED TARGET AF WITHIN TIER 1 | % OF TARGE | TOTAL ANNUAL TRANSFER AMOUNT (\$) |
|--------------------------------------|------------------|-------------------|---------------------------------|------------|-----------------------------------|
| Confirmed 7 yr leases | 0 | 0% | 14,285.19 | 0% | \$ - |
| Confirmed 10 yr leases | 517.575 | 3% | 518.00 | 100% | \$ 69,872.63 |
| Confirmed 15 yr leases | 1,795.82 | 11% | 1,863.82 | 96% | \$ 269,372.25 |
| TOTAL CONFIRMED | 2,313.39 | 14% | | | \$ 339,244.88 |
| <i>Pending*</i> | 83.63 | | | | |
| <i>Total Pending & Confirmed</i> | <i>2,397.02</i> | | | | |

*Pending indicates permit holders are still reviewing the documents and/or are still deciding on whether or not to participate