



EAHCP Implementing Committee Meeting

EAHCP Staff ♦ June 21, 2018

EAHCP 2019 Work Plan Summary

Partner	Table 7.1	Available Budget Table 7.1A	Budgeted for 2019
Edwards Aquifer Authority	\$16,701,597	\$18,749,035	\$16,817,357
City of NB	\$650,000	\$625,000	\$565,000
City of SM/TXSTATE	\$616,000	\$496,500	\$1,643,950
Total	\$17,967,597	\$19,870,535	\$19,026,307